



U.S. Department of Agriculture: Charges to Agencies and Offices for Centrally Provided (Greenbook) Programs for Fiscal Years 1999 through 2009 (GAO-10-83SP), an E-supplement to GAO-10-82

Read the Full Report: *U.S. Department of Agriculture: Internal Control Would Improve Accountability for Certain Centrally Provided (Greenbook) Programs* (GAO-10-82)

[Background Information](#)

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Background Information

The U.S. Department of Agriculture (USDA) comprises 15 agencies in several broad mission areas responsible for, among other things, assisting farmers and rural communities, overseeing the safety of meat and poultry, giving low-income families access to nutritious food, and protecting the nation's forests. USDA's 12 staff offices support these mission activities.

In 1965 Congress gave USDA transfer of funds authority that allows it to charge the appropriations accounts of its agencies and staff offices in order to provide certain programs centrally that benefit those agencies and offices.¹ USDA has used this authority to support several e-government, educational, and presidential initiatives, and the USDA visitors' information center; and to fund programs that provide activities and services that USDA's agencies and staff offices would otherwise have to obtain individually, such as sign language interpreter services and a drug testing program.

The Senate report accompanying USDA's fiscal year 2008 appropriations, as reported out by the Senate Appropriations Committee,² expressed concern that these charges—referred to as "Greenbook" charges—have grown excessively over the last few years. Noting that the disclosure of these charges to Congress has been limited and that the charges may affect the delivery of agencies' mission-related programs, the Senate report directed that we review USDA's Greenbook charges.

This document provides a detailed listing of Greenbook charges by program for the individual USDA agencies and offices. Tables 1 and 2 summarize Greenbook charges by program and by agencies and staff offices, respectively, for fiscal years 1999 through 2009. Tables 3 through 29 present Greenbook charges by program for each of USDA's 15 agencies and 12 offices that were assessed such charges for these fiscal years. The data for fiscal years 1999

¹Pub. L. No. 89-106, § 8, 79 Stat. 431, 432 (1965) (codified at 7 U.S.C. § 2263).

²S. Rep. No. 110-134, at 7 (2007).

through 2008 are actual; data for fiscal year 2009 are estimated. All amounts are presented in constant 2009 dollars. [Instructions for Viewing Tables](#)

For the tables in this document, we analyzed publicly reported budget data and data provided by USDA's Office of the Chief Financial Officer. We assessed the reliability of these data, and determined that they are sufficiently reliable for our purposes. A more detailed discussion of our scope and methodology is contained in our report *U.S. Department of Agriculture: Internal Control Would Improve Accountability for Certain Centrally Provided (Greenbook) Programs* (GAO-10-82). We conducted the broader performance audit from December 2008 through October 2009 in accordance with generally accepted government auditing standards.

Instructions for Navigating This E-Supplement

How to View the Tables

To view one of the two summary tables or an agency or office table, **select** a table from the bookmarks on the left or **click** on that table from one of the lists below. You may also scroll through the document, which contains the summary tables, followed by the agency and office tables arranged alphabetically.

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Table 1: Greenbook Charges by Program in Constant 2009 Dollars for Fiscal Years 1999 through 2009

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Hispanic Association of Colleges and Universities	\$1,041,857	\$1,102,530	\$1,068,512	\$1,084,298	\$1,086,509	\$1,093,782	\$1,670,825	\$1,611,673	\$1,574,489	\$1,449,217	\$1,442,000	\$14,225,692
1890 USDA Initiatives	2,708,827	2,250,615	2,104,783	2,214,378	389,944	610,252	2,384,720	2,204,260	1,992,434	2,412,195	2,425,000	21,697,407
Sign Language Interpreter Services	285,208	164,048	158,932	161,440	138,078	164,088	162,627	193,696	230,614	225,948	231,000	2,115,680
TARGET Center	744,927	721,812	1,040,393	1,056,588	1,058,257	1,021,454	1,030,352	928,264	969,614	917,914	927,000	10,416,577
Preauthorized funding	651,160	757,146	611,277	240,262	644,960	567,813	818,163	584,821	6,436,207	2,867,405	2,600,000	16,779,213
Advisory Committee Liaison Services	0	201,905	146,706	214,450	88,016	201,955	214,337	200,000	202,584	190,395	199,000	1,859,349
Hispanic Advisory Council	0	474,459	0	0	0	0	0	0	0	0	0	474,459
Security	0	6,753,738	0	0	0	0	0	0	0	0	0	6,753,738
Diversity Council	0	0	1,057,509	1,737,287	1,586,206	1,541,337	1,155,578	439,125	521,924	480,051	513,000	9,032,017
American Indian Higher Education Consortium	0	0	133,096	160,235	161,269	163,320	161,513	158,007	384,790	420,107	580,000	2,322,338
Visitors Center	0	0	424,226	430,105	415,115	239,020	170,585	118,428	254,789	188,963	268,000	2,509,230
Honor Awards	0	0	0	154,211	129,218	153,074	0	47,024	83,868	75,528	80,000	722,923
Employee Express	0	0	0	451,791	470,860	0	0	0	0	0	0	922,651
Drug Testing Program	0	0	0	163,849	176,820	194,597	138,951	127,682	82,209	85,042	100,000	1,069,150
Senior Executive Service Candidate Development Program	0	0	0	0	631,990	177,728	0	0	0	0	0	809,718
E-GOV Presidential Initiatives	0	0	0	0	0	10,550,375	9,551,095	11,479,280	9,446,934	11,733,253	11,185,000	63,945,937

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
USDA E-Gov Enablers E-Gov Initiative E-Authentication	0	0	0	0	0	4,800,123	25,423,013	27,055,647	11,546,253	0	0	68,825,036
USDA Tribal Liaison	0	0	0	0	0	0	0	75,322	55,537	67,833	69,000	267,692
Faith-Based Initiatives	0	0	0	0	0	0	0	245,717	252,324	357,820	400,000	1,255,861
American Consumer Satisfaction Index	0	0	0	0	0	0	0	0	0	0	0	0
Sign Language Interpreter Agency Specific Services	0	0	0	0	0	0	0	562,607	614,650	637,130	505,000	2,319,387
Emergency Operations Center	0	0	0	0	0	0	0	1,981,120	1,985,987	2,206,007	2,205,000	8,378,114
Labor and Employee Relations Case Tracking and Reporting System	0	0	0	0	0	0	0	80,480	73,362	20,080	72,000	245,922
Continuity of Operations Planning	0	0	0	0	0	0	0	1,061,689	1,684,612	1,539,131	1,820,000	6,105,432
Federal Biobased Products Preferred Procurement Program	0	0	0	0	0	0	0	414,729	357,200	350,053	350,000	1,471,982
Personnel and Document Security	0	0	0	0	0	0	0	1,141,013	1,641,658	1,648,706	1,648,000	6,079,376
Radiation Safety	0	0	0	0	0	0	0	953,220	944,693	931,640	927,000	3,756,553
Flexible Spending Accounts FSAFEDS	0	0	0	0	0	0	0	1,554,359	1,611,788	2,075,399	2,065,065	7,306,611

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Self Service Dashboard and Retirement Processor Web Application	0	0	0	0	0	0	0	368,061	343,202	339,686	338,000	1,388,948
E-Gov Presidential Initiatives HSPD12	0	0	0	0	0	0	0	15,905,227	16,634,085	14,877,243	12,783,000	60,199,554
USDA Enterprise Contingency Planning Program	0	0	0	0	0	0	0	1,242,733	884,756	878,806	880,000	3,886,295
Financial Management Improvement Initiative	0	0	0	0	0	0	0	0	1,309,187	1,980,680	5,000,000	8,289,866
E-Gov Presidential Initiatives - Content Management	0	0	0	0	0	0	0	0	1,333,067	1,316,556	1,500,000	4,149,624
USDA E-Gov Enablers Ag Learn	0	0	0	0	0	0	0	0	991,127	0	0	991,127
E-GOV Presidential Initiatives Enterprise Services	0	0	0	0	0	0	0	0	11,546,253	0	0	11,546,253
Enterprise-wide Time and Attendance	0	0	0	0	0	0	0	0	0	0	0	0
Enterprise Network Messaging	0	0	0	0	0	0	0	0	0	5,508,427	5,500,000	11,008,427
USDA IT Infrastructure Security	0	0	0	0	0	0	0	0	0	3,015,015	3,000,000	6,015,015
E-Gov Enablers-Cyber Security	0	0	0	0	0	0	0	0	0	1,527,137	1,593,000	3,120,137
Total	\$5,431,980	\$12,426,254	\$6,745,434	\$8,068,894	\$6,977,241	\$21,478,918	\$42,881,759	\$70,734,184	\$75,990,201	\$60,323,365	\$61,205,065	\$372,263,295

Source: GAO's analysis of USDA data.

Table 2: Greenbook Charges to USDA Agencies and Offices in Constant 2009 Dollars for Fiscal Years 1999 through 2009

Agency	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Office of the Secretary	\$6,462	\$67,539	\$6,491	\$7,513	\$7,522	\$10,799	\$17,936	\$72,267	\$36,921	\$44,257	\$32,348	\$310,055
Agricultural Marketing Service	203,131	710,637	263,310	284,620	224,767	434,768	894,486	1,585,653	1,618,849	1,339,444	1,361,641	8,921,305
Agricultural Research Service	446,312	1,057,506	537,932	674,621	570,958	1,122,932	2,468,736	5,034,129	5,532,439	4,677,216	4,715,868	26,838,649
Rural Development	398,449	996,810	360,972	550,599	438,211	1,667,959	3,491,475	4,826,026	4,246,917	3,388,782	3,442,075	23,808,277
Risk Management Agency	31,529	96,407	144,529	45,853	36,668	144,918	427,842	514,091	302,256	260,894	263,476	2,268,463
Foreign Agricultural Service	57,839	572,193	91,442	131,959	89,152	341,248	710,814	1,210,824	1,290,369	1,027,379	1,029,671	6,552,889
Forest Service	1,904,088	2,929,457	2,363,276	2,901,329	2,257,251	7,371,085	13,092,384	22,308,462	25,055,945	19,579,624	19,932,588	119,695,489
Office of Communications	9,513	101,379	9,667	10,791	8,176	16,081	47,083	78,031	54,823	41,840	42,357	419,741
Office of General Counsel	25,080	177,125	26,746	29,097	89,619	52,219	92,525	186,450	193,758	163,065	164,747	1,200,430
Natural Resources Conservation Service	611,938	1,158,120	783,926	879,101	755,600	2,276,039	3,746,771	6,504,049	6,605,559	5,563,734	5,621,189	34,506,025
Economic Research Service	43,647	71,273	41,123	47,436	62,645	75,961	193,008	294,491	282,244	223,799	227,257	1,562,884
National Agricultural Statistics Service	70,388	310,184	82,517	109,336	127,841	275,747	581,223	824,955	739,860	631,658	653,146	4,406,856
Cooperative State Research, Education and Extension Service	32,027	212,771	51,006	49,122	72,275	154,430	332,838	510,756	412,374	310,615	310,965	2,449,178
Office of the Inspector General	55,126	205,304	52,202	60,394	74,517	100,262	249,963	515,977	494,166	463,431	468,986	2,740,328
Food and Nutrition Service	112,209	144,870	132,343	137,718	165,532	435,366	845,605	1,629,974	1,395,112	1,046,959	1,079,035	7,124,722

Agency	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Animal and Plant Health Inspection Service	349,357	581,806	471,248	584,366	659,756	1,446,422	2,633,447	4,046,944	5,865,437	4,772,648	4,853,816	26,265,246
Grain Inspection, Packers and Stockyards Administration	44,506	83,880	56,031	74,266	68,997	106,009	201,163	1,291,871	542,376	378,476	385,406	3,232,980
Food Safety and Inspection Service	532,472	1,167,187	648,603	764,737	679,047	1,784,785	3,390,929	4,544,160	5,529,530	4,544,545	4,540,585	28,126,579
Office of Chief Economist	4,522	41,288	7,778	5,909	8,512	21,357	38,227	946,650	234,264	87,019	90,307	1,485,835
Office of Budget and Program Analysis	5,454	55,219	5,302	6,176	7,637	10,584	19,823	68,624	32,968	28,886	29,163	269,835
Office of the Chief Financial Officer	88,809	193,076	115,635	134,845	115,774	304,169	451,359	765,541	1,316,140	1,016,954	1,021,233	5,523,535
Departmental Administration	52,460	494,777	57,742	62,301	55,238	244,806	97,337	358,909	315,050	248,686	219,369	2,206,674
Office of Civil Rights	0	0	0	0	0	16,316	48,468	112,350	120,839	97,681	96,339	491,994
Office of Executive Secretary	1,680	17,322	1,599	1,931	1,538	1,464	1,879	76,360	11,746	7,679	7,764	130,962
Farm Service Agency	320,388	880,694	404,810	479,206	367,481	1,474,571	4,120,256	6,790,803	9,664,229	7,818,366	7,951,619	40,272,423
Office of the Chief Information Officer	16,706	89,235	20,133	24,930	24,103	1,565,098	4,625,241	5,542,075	4,038,130	2,512,229	2,616,124	21,074,004
National Appeals Division	7,888	10,197	9,071	10,739	8,423	23,523	60,943	93,762	57,903	47,495	47,991	377,935
Total	\$5,431,980	\$12,426,254	\$6,745,434	\$8,068,894	\$6,977,241	\$21,478,918	\$42,881,759	\$70,734,184	\$75,990,201	\$60,323,365	\$61,205,065	\$372,263,295

Source: GAO's analysis of USDA budget data.

Table 3: Greenbook Charges to the Agricultural Marketing Service in Constant 2009 Dollars for Fiscal Years 1999 through 2009

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Hispanic Association of Colleges and Universities	\$65,835	\$72,988	\$73,236	\$77,614	\$95,283	\$60,569	\$114,239	\$113,272	\$111,539	\$102,664	\$102,153	\$989,391
1890 USDA Initiatives	171,171	148,991	151,042	158,505	34,197	33,793	163,050	154,919	141,146	170,882	171,789	1,499,485
Sign Language Interpreter Services	24,132	13,215	12,787	13,213	18,605	13,451	17,766	13,598	16,337	16,006	16,364	175,473
TARGET Center	47,072	47,783	71,309	75,631	92,806	56,482	70,449	17,885	17,497	65,027	65,670	627,612
Preauthorized funding	41,147	50,123	41,897	17,198	56,562	30,683	55,076	39,251	476,100	203,131	184,187	1,195,355
Advisory Committee Liaison Services	0	11,647	10,296	17,156	7,068	16,156	17,015	15,999	16,206	15,231	15,919	142,693
Hispanic Advisory Council	0	41,403	0	0	0	0	0	0	0	0	0	41,403
Security	0	195,655	0	0	0	0	0	0	0	0	0	195,655
Diversity Council	0	0	72,483	124,355	139,105	85,353	79,010	30,861	36,973	34,007	36,341	638,488
American Indian Higher Education Consortium	0	0	9,123	11,469	14,142	9,044	11,043	11,104	27,259	29,761	41,088	164,033
Visitors Center	0	0	29,076	30,787	36,405	13,236	11,663	8,324	18,050	13,386	18,985	179,911
Honor Awards	0	0	0	11,038	11,332	8,479	0	3,305	5,941	5,351	5,667	51,113
Employee Express	0	0	0	32,340	41,293	0	0	0	0	0	0	73,633
Drug Testing Program	0	0	0	15,060	16,358	12,630	11,504	16,709	18,191	20,899	26,400	137,750
Senior Executive Service Candidate Development Program	0	0	0	0	96,599	14,943	0	0	0	0	0	111,542
E-GOV Presidential Initiatives	0	0	0	0	0	857,260	841,039	11	732,855	910,218	867,674	4,209,057

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
USDA E-Gov Enablers E-Gov Initiative E-Authentication	0	0	0	0	0	234,344	1,241,592	1,661,350	895,712	0	0	4,032,999
USDA Tribal Liaison	0	0	0	0	0	0	0	5,294	3,934	4,805	4,888	18,921
Faith-Based Initiatives	0	0	0	0	0	0	0	9,373	17,875	25,348	28,336	80,932
American Consumer Satisfaction Index	0	0	0	0	0	0	0	0	0	0	0	0
Sign Language Interpreter Agency-Specific Services	0	0	0	0	0	0	0	1,500	1,281	3,092	338	6,211
Emergency Operations Center	0	0	0	0	0	0	0	139,237	140,689	156,275	156,204	592,405
Labor and Employee Relations Case Tracking and Reporting System	0	0	0	0	0	0	0	7,243	5,197	1,423	5,101	18,964
Continuity of Operations Planning	0	0	0	0	0	0	0	74,496	119,340	109,034	128,931	431,801
Federal Biobased Products Preferred Procurement Program	0	0	0	0	0	0	0	29,148	25,304	24,797	24,794	104,043
Personnel and Document Security	0	0	0	0	0	0	0	289,606	416,677	418,465	418,286	1,543,034
Radiation Safety	0	0	0	0	0	0	0	85,686	84,920	83,746	83,329	337,680
Flexible Spending Accounts FSAFEDS	0	0	0	0	0	0	0	99,155	101,198	134,075	133,407	467,835
Self Service Dashboard and Retirement Processor Web Application	0	0	0	0	0	0	0	25,868	24,313	24,064	23,944	98,190

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
E-Gov Presidential Initiatives HSPD12	0	0	0	0	0	0	0	1,137,830	1,178,375	1,064,290	905,560	4,286,055
USDA Enterprise Contingency Planning Program	0	0	0	0	0	0	0	55,920	68,636	68,175	68,267	260,997
Financial Management Improvement Initiative	0	0	0	0	0	0	0	0	101,562	153,652	387,880	643,094
E-Gov Presidential Initiatives - Content Management	0	0	0	0	0	0	0	0	103,415	102,134	116,364	321,912
USDA E-Gov Enablers Ag Learn	0	0	0	0	0	0	0	0	63,205	0	0	63,205
E-GOV Presidential Initiatives Enterprise Services	0	0	0	0	0	0	0	0	895,712	0	0	895,712
Enterprise-wide Time and Attendance	0	0	0	0	0	0	0	0	0	0	0	0
Enterprise Network Messaging	0	0	0	0	0	0	0	0	0	460,348	459,643	919,991
USDA IT Infrastructure Security	0	0	0	0	0	0	0	0	0	233,893	232,728	466,621
E-Gov Enablers-Cyber Security	0	0	0	0	0	0	0	0	0	118,470	123,579	242,049
Total	\$349,357	\$581,806	\$471,248	\$584,366	\$659,756	\$1,446,422	\$2,633,447	\$4,046,944	\$5,865,437	\$4,772,648	\$4,853,816	\$26,265,246

Source: GAO's analysis of USDA budget data.

Table 4: Greenbook Charges to the Agricultural Research Service in Constant 2009 Dollars for Fiscal Years 1999 through 2009

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Hispanic Association of Colleges and Universities	\$81,181	\$87,684	\$82,521	\$90,214	\$93,171	\$96,355	\$148,048	\$142,397	\$129,019	\$118,759	\$118,168	\$1,187,518
1890 USDA Initiatives	211,072	178,992	170,189	184,237	33,439	53,759	211,306	194,755	163,275	197,671	198,721	1,797,415
Sign Language Interpreter Services	45,288	23,570	25,229	26,673	25,505	28,502	25,497	17,094	18,898	18,516	18,930	273,702
TARGET Center	58,044	57,406	80,350	87,908	90,749	89,853	91,298	87,948	86,034	75,221	75,965	880,776
Preauthorized funding	50,725	60,216	47,209	19,990	55,307	47,616	76,119	59,209	433,626	234,976	213,062	1,298,055
Advisory Committee Liaison Services	0	11,647	7,720	17,156	7,068	16,156	17,198	15,999	16,206	15,231	15,919	140,301
Hispanic Advisory Council	0	49,742	0	0	0	0	0	0	0	0	0	49,742
Security	0	588,250	0	0	0	0	0	0	0	0	0	588,250
Diversity Council	0	0	81,671	144,542	136,021	135,781	102,394	38,798	42,770	39,339	42,039	763,355
American Indian Higher Education Consortium	0	0	10,279	13,332	13,829	14,387	14,311	13,960	31,532	34,426	47,529	193,586
Visitors Center	0	0	32,763	35,784	35,598	21,056	15,115	10,464	20,879	15,485	21,962	209,107
Honor Awards	0	0	0	12,831	11,081	13,488	0	4,155	6,873	6,190	6,556	61,173
Employee Express	0	0	0	37,589	40,377	0	0	0	0	0	0	77,966
Drug Testing Program	0	0	0	4,367	4,778	2,066	2,255	1,693	1,550	896	1,900	19,506
Senior Executive Service Candidate Development Program	0	0	0	0	24,034	23,483	0	0	0	0	0	47,517
E-GOV Presidential Initiatives	0	0	0	0	0	282,097	283,462	305,440	473,594	588,211	560,717	2,493,521

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
USDA E-Gov Enablers E-Gov Initiative E-Authentication	0	0	0	0	0	298,335	1,481,731	1,556,065	578,837	0	0	3,914,967
USDA Tribal Liaison	0	0	0	0	0	0	0	6,654	4,551	5,559	5,654	22,418
Faith-Based Initiatives	0	0	0	0	0	0	0	11,783	20,677	29,322	32,779	94,562
American Consumer Satisfaction Index	0	0	0	0	0	0	0	0	0	0	0	0
Sign Language Interpreter Agency-Specific Services	0	0	0	0	0	0	0	49,526	53,264	48,136	43,616	194,541
Emergency Operations Center	0	0	0	0	0	0	0	175,039	162,745	180,775	180,693	699,253
Labor and Employee Relations Case Tracking and Reporting System	0	0	0	0	0	0	0	8,048	6,011	1,645	5,900	21,604
Continuity of Operations Planning	0	0	0	0	0	0	0	93,650	138,049	126,128	149,144	506,971
Federal Biobased Products Preferred Procurement Program	0	0	0	0	0	0	0	36,642	29,271	28,686	28,681	123,280
Personnel and Document Security	0	0	0	0	0	0	0	99,248	142,796	143,408	143,347	528,799
Radiation Safety	0	0	0	0	0	0	0	642,374	636,628	627,831	624,704	2,531,537
Flexible Spending Accounts FSAFEDS	0	0	0	0	0	0	0	113,816	115,349	159,393	158,599	547,157
Self Service Dashboard and Retirement Processor Web Application	0	0	0	0	0	0	0	32,519	28,125	27,836	27,698	116,177

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
E-Gov Presidential Initiatives HSPD12	0	0	0	0	0	0	0	1,251,014	1,363,113	1,170,158	1,047,528	4,831,813
USDA Enterprise Contingency Planning Program	0	0	0	0	0	0	0	65,838	44,354	44,056	44,116	198,365
Financial Management Improvement Initiative	0	0	0	0	0	0	0	0	65,632	99,295	250,660	415,588
E-Gov Presidential Initiatives - Content Management	0	0	0	0	0	0	0	0	66,830	66,002	75,198	208,029
USDA E-Gov Enablers Ag Learn	0	0	0	0	0	0	0	0	73,114	0	0	73,114
E-GOV Presidential Initiatives Enterprise Services	0	0	0	0	0	0	0	0	578,837	0	0	578,837
Enterprise-wide Time and Attendance	0	0	0	0	0	0	0	0	0	0	0	0
Enterprise Network Messaging	0	0	0	0	0	0	0	0	0	346,357	345,827	692,184
USDA IT Infrastructure Security	0	0	0	0	0	0	0	0	0	151,149	150,396	301,545
E-Gov Enablers-Cyber Security	0	0	0	0	0	0	0	0	0	76,558	79,860	156,418
Total	\$446,312	\$1,057,506	\$537,932	\$674,621	\$570,958	\$1,122,932	\$2,468,736	\$5,034,129	\$5,532,439	\$4,677,216	\$4,715,868	\$26,838,649

Source: GAO's analysis of USDA budget data.

Table 5: Greenbook Charges to the Animal and Plant Health Inspection Service in Constant 2009 Dollars for Fiscal Years 1999 through 2009

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Hispanic Association of Colleges and Universities	\$65,835	\$72,988	\$73,236	\$77,614	\$95,283	\$60,569	\$114,239	\$113,272	\$111,539	\$102,664	\$102,153	\$989,391
1890 USDA Initiatives	171,171	148,991	151,042	158,505	34,197	33,793	163,050	154,919	141,146	170,882	171,789	1,499,485
Sign Language Interpreter Services	24,132	13,215	12,787	13,213	18,605	13,451	17,766	13,598	16,337	16,006	16,364	175,473
TARGET Center	47,072	47,783	71,309	75,631	92,806	56,482	70,449	17,885	17,497	65,027	65,670	627,612
Preauthorized funding	41,147	50,123	41,897	17,198	56,562	30,683	55,076	39,251	476,100	203,131	184,187	1,195,355
Advisory Committee Liaison Services	0	11,647	10,296	17,156	7,068	16,156	17,015	15,999	16,206	15,231	15,919	142,693
Hispanic Advisory Council	0	41,403	0	0	0	0	0	0	0	0	0	41,403
Security	0	195,655	0	0	0	0	0	0	0	0	0	195,655
Diversity Council	0	0	72,483	124,355	139,105	85,353	79,010	30,861	36,973	34,007	36,341	638,488
American Indian Higher Education Consortium	0	0	9,123	11,469	14,142	9,044	11,043	11,104	27,259	29,761	41,088	164,033
Visitors Center	0	0	29,076	30,787	36,405	13,236	11,663	8,324	18,050	13,386	18,985	179,911
Honor Awards	0	0	0	11,038	11,332	8,479	0	3,305	5,941	5,351	5,667	51,113
Employee Express	0	0	0	32,340	41,293	0	0	0	0	0	0	73,633
Drug Testing Program	0	0	0	15,060	16,358	12,630	11,504	16,709	18,191	20,899	26,400	137,750
Senior Executive Service Candidate Development Program	0	0	0	0	96,599	14,943	0	0	0	0	0	111,542
E-GOV Presidential Initiatives	0	0	0	0	0	857,260	841,039	11	732,855	910,218	867,674	4,209,057

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
USDA E-Gov Enablers E-Gov Initiative E-Authentication	0	0	0	0	0	234,344	1,241,592	1,661,350	895,712	0	0	4,032,999
USDA Tribal Liaison	0	0	0	0	0	0	0	5,294	3,934	4,805	4,888	18,921
Faith-Based Initiatives	0	0	0	0	0	0	0	9,373	17,875	25,348	28,336	80,932
American Consumer Satisfaction Index	0	0	0	0	0	0	0	0	0	0	0	0
Sign Language Interpreter Agency-Specific Services	0	0	0	0	0	0	0	1,500	1,281	3,092	338	6,211
Emergency Operations Center	0	0	0	0	0	0	0	139,237	140,689	156,275	156,204	592,405
Labor and Employee Relations Case Tracking and Reporting System	0	0	0	0	0	0	0	7,243	5,197	1,423	5,101	18,964
Continuity of Operations Planning	0	0	0	0	0	0	0	74,496	119,340	109,034	128,931	431,801
Federal Biobased Products Preferred Procurement Program	0	0	0	0	0	0	0	29,148	25,304	24,797	24,794	104,043
Personnel and Document Security	0	0	0	0	0	0	0	289,606	416,677	418,465	418,286	1,543,034
Radiation Safety	0	0	0	0	0	0	0	85,686	84,920	83,746	83,329	337,680
Flexible Spending Accounts FSAFEDS	0	0	0	0	0	0	0	99,155	101,198	134,075	133,407	467,835
Self Service Dashboard and Retirement Processor Web Application	0	0	0	0	0	0	0	25,868	24,313	24,064	23,944	98,190

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
E-Gov Presidential Initiatives HSPD12	0	0	0	0	0	0	0	1,137,830	1,178,375	1,064,290	905,560	4,286,055
USDA Enterprise Contingency Planning Program	0	0	0	0	0	0	0	55,920	68,636	68,175	68,267	260,997
Financial Management Improvement Initiative	0	0	0	0	0	0	0	0	101,562	153,652	387,880	643,094
E-Gov Presidential Initiatives - Content Management	0	0	0	0	0	0	0	0	103,415	102,134	116,364	321,912
USDA E-Gov Enablers Ag Learn	0	0	0	0	0	0	0	0	63,205	0	0	63,205
E-GOV Presidential Initiatives Enterprise Services	0	0	0	0	0	0	0	0	895,712	0	0	895,712
Enterprise-wide Time and Attendance	0	0	0	0	0	0	0	0	0	0	0	0
Enterprise Network Messaging	0	0	0	0	0	0	0	0	0	460,348	459,643	919,991
USDA IT Infrastructure Security	0	0	0	0	0	0	0	0	0	233,893	232,728	466,621
E-Gov Enablers-Cyber Security	0	0	0	0	0	0	0	0	0	118,470	123,579	242,049
Total	\$349,357	\$581,806	\$471,248	\$584,366	\$659,756	\$1,446,422	\$2,633,447	\$4,046,944	\$5,865,437	\$4,772,648	\$4,853,816	\$26,265,246

Source: GAO's analysis of USDA budget data.

Table 6: Greenbook Charges to the Cooperative State Research, Education and Extension Service in Constant 2009 Dollars for Fiscal Years 1999 through 2009

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Hispanic Association of Colleges and Universities	\$4,345	\$4,973	\$4,797	\$4,597	\$4,961	\$5,053	\$7,764	\$7,112	\$6,445	\$5,932	\$5,902	\$61,880
1890 USDA Initiatives	11,296	10,151	9,893	9,389	1,781	2,819	11,081	9,727	8,155	9,873	9,926	94,091
Sign Language Interpreter Services	10,564	6,585	6,208	5,701	5,873	6,495	6,084	854	944	925	945	51,177
TARGET Center	3,106	3,256	4,671	4,479	4,832	4,712	4,787	14,061	13,756	3,757	3,794	65,212
Preauthorized funding	2,715	3,415	2,745	1,019	2,945	2,450	3,690	3,120	32,857	11,736	10,642	77,334
Advisory Committee Liaison Services	0	19,413	15,442	11,437	4,712	10,770	11,465	10,665	10,803	10,153	10,612	115,473
Hispanic Advisory Council	0	2,820	0	0	0	0	0	0	0	0	0	2,820
Security	0	162,158	0	0	0	0	0	0	0	0	0	162,158
Diversity Council	0	0	4,747	7,366	7,243	7,121	5,369	1,938	2,136	1,965	2,100	39,985
American Indian Higher Education Consortium	0	0	598	679	737	754	751	697	1,574	1,720	2,374	9,885
Visitors Center	0	0	1,905	1,824	1,895	1,104	793	523	1,042	774	1,097	10,958
Honor Awards	0	0	0	654	590	707	0	207	343	309	327	3,138
Employee Express	0	0	0	1,916	2,149	0	0	0	0	0	0	4,065
Drug Testing Program	0	0	0	60	55	2	2	0	0	0	25	145
Senior Executive Service Candidate Development Program	0	0	0	0	34,501	5,337	0	0	0	0	0	39,838
E-GOV Presidential Initiatives	0	0	0	0	0	87,167	63,123	57,503	57,050	70,857	67,545	403,245

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
USDA E-Gov Enablers E-Gov Initiative E-Authentication	0	0	0	0	0	19,939	217,929	228,861	69,728	0	0	536,456
USDA Tribal Liaison	0	0	0	0	0	0	0	332	228	277	282	1,119
Faith-Based Initiatives	0	0	0	0	0	0	0	6,206	1,033	1,464	1,637	10,340
American Consumer Satisfaction Index	0	0	0	0	0	0	0	0	0	0	0	0
Sign Language Interpreter Agency-Specific Services	0	0	0	0	0	0	0	12,011	17,395	17,564	11,097	58,068
Emergency Operations Center	0	0	0	0	0	0	0	8,742	8,129	9,029	9,025	34,924
Labor and Employee Relations Case Tracking and Reporting System	0	0	0	0	0	0	0	0	301	82	295	679
Continuity of Operations Planning	0	0	0	0	0	0	0	4,677	6,895	6,299	7,449	25,321
Federal Biobased Products Preferred Procurement Program	0	0	0	0	0	0	0	1,830	1,462	1,433	1,433	6,158
Personnel and Document Security	0	0	0	0	0	0	0	904	1,301	1,307	1,306	4,817
Radiation Safety	0	0	0	0	0	0	0	0	0	0	0	0
Flexible Spending Accounts FSAFEDS	0	0	0	0	0	0	0	6,479	6,629	9,479	9,432	32,019
Self Service Dashboard and Retirement Processor Web Application	0	0	0	0	0	0	0	1,625	1,405	1,390	1,383	5,803

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
E-Gov Presidential Initiatives HSPD12	0	0	0	0	0	0	0	68,305	68,084	63,890	52,321	252,600
USDA Enterprise Contingency Planning Program	0	0	0	0	0	0	0	64,377	5,343	5,306	5,314	80,340
Financial Management Improvement Initiative	0	0	0	0	0	0	0	0	7,906	11,962	30,196	50,064
E-Gov Presidential Initiatives - Content Management	0	0	0	0	0	0	0	0	8,051	7,951	9,059	25,060
USDA E-Gov Enablers Ag Learn	0	0	0	0	0	0	0	0	3,652	0	0	3,652
E-GOV Presidential Initiatives Enterprise Services	0	0	0	0	0	0	0	0	69,728	0	0	69,728
Enterprise-wide Time and Attendance	0	0	0	0	0	0	0	0	0	0	0	0
Enterprise Network Messaging	0	0	0	0	0	0	0	0	0	27,752	27,710	55,462
USDA IT Infrastructure Security	0	0	0	0	0	0	0	0	0	18,208	18,117	36,325
E-Gov Enablers-Cyber Security	0	0	0	0	0	0	0	0	0	9,222	9,620	18,842
Total	\$32,027	\$212,771	\$51,006	\$49,122	\$72,275	\$154,430	\$332,838	\$510,756	\$412,374	\$310,615	\$310,965	\$2,449,178

Source: GAO's analysis of USDA budget data.

Table 7: Greenbook Charges to the Departmental Administration in Constant 2009 Dollars for Fiscal Years 1999 through 2009

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Hispanic Association of Colleges and Universities	\$7,293	\$8,004	\$7,789	\$7,525	\$8,074	\$4,705	\$6,422	\$9,682	\$7,642	\$7,036	\$7,001	\$81,172
1890 USDA Initiatives	18,962	16,339	16,067	15,368	2,898	2,626	9,165	13,242	9,674	11,711	11,773	127,824
Sign Language Interpreter Services	16,433	10,592	10,073	9,297	9,489	5,891	5,008	1,163	1,120	1,097	1,122	71,285
TARGET Center	5,214	5,241	7,585	7,332	7,863	4,574	3,959	19,983	19,548	4,457	4,501	90,257
Preauthorized funding	4,558	5,497	4,456	1,667	4,792	2,281	3,048	3,354	24,038	13,917	12,623	80,231
Advisory Committee Liaison Services	0	3,883	0	0	0	0	0	0	0	0	0	3,883
Hispanic Advisory Council	0	4,538	0	0	0	0	0	0	0	0	0	4,538
Security	0	440,683	0	0	0	0	0	0	0	0	0	440,683
Diversity Council	0	0	7,709	12,056	11,787	6,632	4,441	2,638	2,534	2,331	2,491	52,618
American Indian Higher Education Consortium	0	0	971	1,112	1,198	703	620	949	1,868	2,040	2,816	12,278
Visitors Center	0	0	3,093	2,987	3,086	1,027	655	711	1,236	917	1,300	15,013
Honor Awards	0	0	0	1,067	958	659	0	283	408	367	389	4,132
Employee Express	0	0	0	3,136	3,498	0	0	0	0	0	0	6,635
Drug Testing Program	0	0	0	753	1,046	704	89	106	0	0	100	2,799
Senior Executive Service Candidate Development Program	0	0	0	0	546	4,270	0	0	0	0	0	4,816
E-GOV Presidential Initiatives	0	0	0	0	0	89,224	14,472	100,187	24,004	29,814	28,421	286,122

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
USDA E-Gov Enablers E-Gov Initiative E-Authentication	0	0	0	0	0	121,510	49,459	51,941	29,339	0	0	252,249
USDA Tribal Liaison	0	0	0	0	0	0	0	452	270	330	335	1,387
Faith-Based Initiatives	0	0	0	0	0	0	0	802	1,225	1,738	1,942	5,706
American Consumer Satisfaction Index	0	0	0	0	0	0	0	0	0	0	0	0
Sign Language Interpreter Agency-Specific Services	0	0	0	0	0	0	0	26,849	26,911	38,391	6,705	98,857
Emergency Operations Center	0	0	0	0	0	0	0	11,902	9,641	10,710	10,705	42,958
Labor and Employee Relations Case Tracking and Reporting System	0	0	0	0	0	0	0	3,219	355	97	351	4,022
Continuity of Operations Planning	0	0	0	0	0	0	0	6,367	8,179	7,472	8,836	30,854
Federal Biobased Products Preferred Procurement Program	0	0	0	0	0	0	0	2,492	1,733	1,699	1,699	7,623
Personnel and Document Security	0	0	0	0	0	0	0	11,078	15,939	16,006	15,999	59,021
Radiation Safety	0	0	0	0	0	0	0	0	0	0	0	0
Flexible Spending Accounts FSAFEDS	0	0	0	0	0	0	0	4,239	4,330	6,035	6,005	20,609
Self Service Dashboard and Retirement Processor Web Application	0	0	0	0	0	0	0	2,211	1,665	1,649	1,641	7,166

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
E-Gov Presidential Initiatives HSPD12	0	0	0	0	0	0	0	73,411	80,759	68,666	62,061	284,896
USDA Enterprise Contingency Planning Program	0	0	0	0	0	0	0	11,650	2,248	2,233	2,236	18,368
Financial Management Improvement Initiative	0	0	0	0	0	0	0	0	3,326	5,084	12,834	21,245
E-Gov Presidential Initiatives - Content Management	0	0	0	0	0	0	0	0	3,387	3,346	3,812	10,545
USDA E-Gov Enablers Ag Learn	0	0	0	0	0	0	0	0	4,332	0	0	4,332
E-GOV Presidential Initiatives Enterprise Services	0	0	0	0	0	0	0	0	29,339	0	0	29,339
Enterprise-wide Time and Attendance	0	0	0	0	0	0	0	0	0	0	0	0
Enterprise Network Messaging	0	0	0	0	0	0	0	0	0	0	0	0
USDA IT Infrastructure Security	0	0	0	0	0	0	0	0	0	7,661	7,623	15,284
E-Gov Enablers-Cyber Security	0	0	0	0	0	0	0	0	0	3,880	4,048	7,928
Total	\$52,460	\$494,777	\$57,742	\$62,301	\$55,238	\$244,806	\$97,337	\$358,909	\$315,050	\$248,686	\$219,369	\$2,206,674

Source: GAO's analysis of USDA budget data.

Table 8: Greenbook Charges to the Economic Research Service in Constant 2009 Dollars for Fiscal Years 1999 through 2009

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Hispanic Association of Colleges and Universities	\$5,918	\$6,019	\$5,546	\$5,790	\$5,786	\$5,602	\$8,711	\$7,096	\$6,269	\$5,770	\$5,741	\$68,246
1890 USDA Initiatives	15,386	12,288	11,438	11,825	2,076	3,126	12,433	9,704	7,931	9,603	9,654	105,465
Sign Language Interpreter Services	14,375	7,977	7,185	7,170	6,847	7,201	6,826	852	918	899	920	61,170
TARGET Center	4,231	3,941	5,400	5,642	5,635	5,224	5,372	5,175	5,063	3,654	3,690	53,027
Preauthorized funding	3,738	4,134	3,173	1,283	3,435	2,714	4,135	2,458	24,235	11,416	10,351	71,071
Advisory Committee Liaison Services	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic Advisory Council	0	3,415	0	0	0	0	0	0	0	0	0	3,415
Security	0	33,499	0	0	0	0	0	0	0	0	0	33,499
Diversity Council	0	0	5,489	9,277	8,447	7,895	6,025	1,934	2,078	1,911	2,042	45,098
American Indian Higher Education Consortium	0	0	691	855	859	836	842	696	1,531	1,672	2,309	10,293
Visitors Center	0	0	2,202	2,296	2,211	1,224	889	521	1,014	753	1,067	12,176
Honor Awards	0	0	0	824	688	784	0	207	334	300	318	3,456
Employee Express	0	0	0	2,413	2,507	0	0	0	0	0	0	4,920
Drug Testing Program	0	0	0	60	2	2	81	31	0	0	25	202
Senior Executive Service Candidate Development Program	0	0	0	0	24,150	3,736	0	0	0	0	0	27,886
E-GOV Presidential Initiatives	0	0	0	0	0	14,580	23,445	26,926	33,489	41,595	39,651	179,687

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
USDA E-Gov Enablers E-Gov Initiative E-Authentication	0	0	0	0	0	23,036	124,249	130,482	40,931	0	0	318,699
USDA Tribal Liaison	0	0	0	0	0	0	0	332	221	270	275	1,099
Faith-Based Initiatives	0	0	0	0	0	0	0	588	1,005	1,424	1,592	4,608
American Consumer Satisfaction Index	0	0	0	0	0	0	0	0	0	0	0	0
Sign Language Interpreter Agency-Specific Services	0	0	0	0	0	0	0	0	1,398	0	0	1,398
Emergency Operations Center	0	0	0	0	0	0	0	8,722	7,906	8,782	8,778	34,188
Labor and Employee Relations Case Tracking and Reporting System	0	0	0	0	0	0	0	0	293	80	287	660
Continuity of Operations Planning	0	0	0	0	0	0	0	4,667	6,706	6,127	7,245	24,745
Federal Biobased Products Preferred Procurement Program	0	0	0	0	0	0	0	1,825	1,421	1,393	1,393	6,033
Personnel and Document Security	0	0	0	0	0	0	0	2,940	4,228	4,247	4,245	15,660
Radiation Safety	0	0	0	0	0	0	0	0	0	0	0	0
Flexible Spending Accounts FSAFEDS	0	0	0	0	0	0	0	10,434	10,697	12,613	12,550	46,294
Self Service Dashboard and Retirement Processor Web Application	0	0	0	0	0	0	0	1,620	1,367	1,353	1,346	5,686

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
E-Gov Presidential Initiatives HSPD12	0	0	0	0	0	0	0	62,601	66,221	58,555	50,889	238,265
USDA Enterprise Contingency Planning Program	0	0	0	0	0	0	0	14,679	3,136	3,116	3,120	24,051
Financial Management Improvement Initiative	0	0	0	0	0	0	0	0	4,642	7,022	17,725	29,389
E-Gov Presidential Initiatives - Content Management	0	0	0	0	0	0	0	0	4,726	4,667	5,318	14,711
USDA E-Gov Enablers Ag Learn	0	0	0	0	0	0	0	0	3,552	0	0	3,552
E-GOV Presidential Initiatives Enterprise Services	0	0	0	0	0	0	0	0	40,931	0	0	40,931
Enterprise-wide Time and Attendance	0	0	0	0	0	0	0	0	0	0	0	0
Enterprise Network Messaging	0	0	0	0	0	0	0	0	0	20,475	20,444	40,919
USDA IT Infrastructure Security	0	0	0	0	0	0	0	0	0	10,688	10,635	21,323
E-Gov Enablers-Cyber Security	0	0	0	0	0	0	0	0	0	5,414	5,647	11,061
Total	\$43,647	\$71,273	\$41,123	\$47,436	\$62,645	\$75,961	\$193,008	\$294,491	\$282,244	\$223,799	\$227,257	\$1,562,884

Source: GAO's analysis of USDA budget data.

Table 9: Greenbook Charges to the Farm Service Agency in Constant 2009 Dollars for Fiscal Years 1999 through 2009

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Hispanic Association of Colleges and Universities	\$60,615	\$64,906	\$62,743	\$65,427	\$63,867	\$66,294	\$103,583	\$85,956	\$214,962	\$197,858	\$196,873	\$1,183,085
1890 USDA Initiatives	157,599	132,494	129,402	133,616	22,921	36,987	147,841	117,560	272,022	329,332	331,080	1,810,856
Sign Language Interpreter Services	20,949	11,987	10,557	10,535	6,836	10,960	15,676	10,318	31,486	30,849	31,538	191,689
TARGET Center	43,340	42,494	61,092	63,754	62,206	61,821	63,877	1,879	210	125,321	126,561	652,556
Preauthorized funding	37,885	44,573	35,894	14,497	37,912	46,385	49,205	30,499	854,729	391,479	354,973	1,898,031
Advisory Committee Liaison Services	0	11,647	10,296	14,302	5,553	13,468	14,184	13,339	13,511	12,698	13,272	122,271
Hispanic Advisory Council	0	36,819	0	0	0	0	0	0	0	0	0	36,819
Security	0	535,774	0	0	0	0	0	0	0	0	0	535,774
Diversity Council	0	0	62,098	104,828	93,240	93,420	71,639	23,420	71,257	65,540	70,039	655,481
American Indian Higher Education Consortium	0	0	7,816	9,668	9,480	9,899	10,013	8,427	52,534	57,356	79,186	244,379
Visitors Center	0	0	24,911	25,952	24,401	14,487	10,575	6,317	34,786	25,799	36,590	203,818
Honor Awards	0	0	0	9,306	7,596	9,279	0	2,508	11,450	10,311	10,922	61,371
Employee Express	0	0	0	27,262	27,678	0	0	0	0	0	0	54,940
Drug Testing Program	0	0	0	60	328	81	87	315	237	29	500	1,637
Senior Executive Service Candidate Development Program	0	0	0	0	5,462	5,337	0	0	0	0	0	10,799
E-GOV Presidential Initiatives	0	0	0	0	0	1,106,153	1,201,884	1,139,542	1,217,596	1,512,275	1,441,590	7,619,040

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
USDA E-Gov Enablers E-Gov Initiative E-Authentication	0	0	0	0	0	0	2,431,692	2,553,672	1,488,173	0	0	6,473,538
USDA Tribal Liaison	0	0	0	0	0	0	0	4,017	7,583	9,261	9,420	30,281
Faith-Based Initiatives	0	0	0	0	0	0	0	12,731	34,449	48,852	54,611	150,643
American Consumer Satisfaction Index	0	0	0	0	0	0	0	0	0	0	0	0
Sign Language Interpreter Agency-Specific Services	0	0	0	0	0	0	0	15,975	40,640	7,429	13,381	77,425
Emergency Operations Center	0	0	0	0	0	0	0	105,659	271,143	301,182	301,044	979,028
Labor and Employee Relations Case Tracking and Reporting System	0	0	0	0	0	0	0	6,438	10,016	2,742	9,830	29,026
Continuity of Operations Planning	0	0	0	0	0	0	0	11,736	229,997	210,134	248,481	700,349
Federal Biobased Products Preferred Procurement Program	0	0	0	0	0	0	0	22,120	48,768	47,792	47,785	166,465
Personnel and Document Security	0	0	0	0	0	0	0	25,547	36,757	36,914	36,898	136,116
Radiation Safety	0	0	0	0	0	0	0	0	0	0	0	0
Flexible Spending Accounts FSAFEDS	0	0	0	0	0	0	0	324,151	339,475	417,045	414,968	1,495,639
Self Service Dashboard and Retirement Processor Web Application	0	0	0	0	0	0	0	19,630	46,856	46,376	46,146	159,008

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
E-Gov Presidential Initiatives HSPD12	0	0	0	0	0	0	0	2,158,935	2,271,018	2,019,399	1,745,237	8,194,588
USDA Enterprise Contingency Planning Program	0	0	0	0	0	0	0	90,113	114,035	113,267	113,421	430,836
Financial Management Improvement Initiative	0	0	0	0	0	0	0	0	168,738	255,286	644,440	1,068,464
E-Gov Presidential Initiatives - Content Management	0	0	0	0	0	0	0	0	171,817	169,688	193,332	534,837
USDA E-Gov Enablers Ag Learn	0	0	0	0	0	0	0	0	121,812	0	0	121,812
E-GOV Presidential Initiatives Enterprise Services	0	0	0	0	0	0	0	0	1,488,173	0	0	1,488,173
Enterprise-wide Time and Attendance	0	0	0	0	0	0	0	0	0	0	0	0
Enterprise Network Messaging	0	0	0	0	0	0	0	0	0	788,722	787,518	1,576,240
USDA IT Infrastructure Security	0	0	0	0	0	0	0	0	0	388,599	386,664	775,263
E-Gov Enablers-Cyber Security	0	0	0	0	0	0	0	0	0	196,830	205,319	402,149
Total	\$320,388	\$880,694	\$404,810	\$479,206	\$367,481	\$1,474,571	\$4,120,256	\$6,790,803	\$9,664,229	\$7,818,366	\$7,951,619	\$40,272,423

Source: GAO's analysis of USDA budget data.

Table 10: Total Greenbook Charges to the Food and Nutrition Service in Constant 2009 Dollars for Fiscal Years 1999 through 2009

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Hispanic Association of Colleges and Universities	\$19,128	\$20,386	\$19,788	\$17,891	\$18,393	\$18,878	\$30,109	\$23,114	\$21,456	\$19,748	\$19,650	\$228,542
1890 USDA Initiatives	49,734	41,614	40,815	36,537	6,601	10,533	42,974	31,611	27,152	32,871	33,045	353,487
Sign Language Interpreter Services	17,714	8,875	8,672	7,706	7,304	7,993	7,312	2,774	3,143	3,079	3,148	77,720
TARGET Center	13,677	13,346	19,269	17,434	17,914	17,605	18,567	7,374	7,213	12,508	12,632	157,540
Preauthorized funding	11,955	14,000	11,321	3,964	10,918	10,019	14,301	8,010	117,111	39,075	35,430	276,103
Advisory Committee Liaison Services	0	3,883	2,572	5,719	2,356	5,392	5,672	5,332	5,402	5,077	5,306	46,711
Hispanic Advisory Council	0	11,564	0	0	0	0	0	0	0	0	0	11,564
Security	0	31,202	0	0	0	0	0	0	0	0	0	31,202
Diversity Council	0	0	19,584	28,665	26,852	26,604	20,824	6,297	7,111	6,542	6,991	149,471
American Indian Higher Education Consortium	0	0	2,466	2,644	2,730	2,819	2,911	2,266	5,244	5,726	7,904	34,709
Visitors Center	0	0	7,856	7,097	7,028	4,126	3,074	1,699	3,472	2,575	3,652	40,579
Honor Awards	0	0	0	2,544	2,187	2,642	0	675	1,143	1,029	1,090	11,310
Employee Express	0	0	0	7,455	7,970	0	0	0	0	0	0	15,426
Drug Testing Program	0	0	0	60	74	60	8	87	52	0	100	442
Senior Executive Service Candidate Development Program	0	0	0	0	55,205	8,540	0	0	0	0	0	63,745
E-GOV Presidential Initiatives	0	0	0	0	0	231,060	202,571	308,067	215,333	267,448	254,947	1,479,426

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
USDA E-Gov Enablers E-Gov Initiative E-Authentication	0	0	0	0	0	89,096	497,282	522,227	263,185	0	0	1,371,790
USDA Tribal Liaison	0	0	0	0	0	0	0	1,081	757	925	940	3,702
Faith-Based Initiatives	0	0	0	0	0	0	0	35,617	3,439	4,876	5,451	49,383
American Consumer Satisfaction Index	0	0	0	0	0	0	0	0	0	0	0	0
Sign Language Interpreter Agency-Specific Services	0	0	0	0	0	0	0	20,582	15,004	12,964	20,545	69,095
Emergency Operations Center	0	0	0	0	0	0	0	28,412	27,063	30,062	30,048	115,585
Labor and Employee Relations Case Tracking and Reporting System	0	0	0	0	0	0	0	1,610	1,000	273	981	3,864
Continuity of Operations Planning	0	0	0	0	0	0	0	15,200	22,956	20,973	24,801	83,931
Federal Biobased Products Preferred Procurement Program	0	0	0	0	0	0	0	5,948	4,867	4,770	4,769	20,354
Personnel and Document Security	0	0	0	0	0	0	0	16,050	23,094	23,192	23,183	85,519
Radiation Safety	0	0	0	0	0	0	0	0	0	0	0	0
Flexible Spending Accounts FSAFEDS	0	0	0	0	0	0	0	32,571	32,827	39,664	39,466	144,527
Self Service Dashboard and Retirement Processor Web Application	0	0	0	0	0	0	0	5,279	4,677	4,629	4,606	19,191

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
E-Gov Presidential Initiatives HSPD12	0	0	0	0	0	0	0	231,831	226,672	216,847	174,194	849,543
USDA Enterprise Contingency Planning Program	0	0	0	0	0	0	0	316,261	20,167	20,032	20,059	376,519
Financial Management Improvement Initiative	0	0	0	0	0	0	0	0	29,842	45,147	113,970	188,959
E-Gov Presidential Initiatives - Content Management	0	0	0	0	0	0	0	0	30,386	30,009	34,191	94,586
USDA E-Gov Enablers Ag Learn	0	0	0	0	0	0	0	0	12,158	0	0	12,158
E-GOV Presidential Initiatives Enterprise Services	0	0	0	0	0	0	0	0	263,185	0	0	263,185
Enterprise-wide Time and Attendance	0	0	0	0	0	0	0	0	0	0	0	0
Enterprise Network Messaging	0	0	0	0	0	0	0	0	0	93,386	93,243	186,629
USDA IT Infrastructure Security	0	0	0	0	0	0	0	0	0	68,724	68,382	137,106
E-Gov Enablers-Cyber Security	0	0	0	0	0	0	0	0	0	34,809	36,311	71,120
Total	\$112,209	\$144,870	\$132,343	\$137,718	\$165,532	\$435,366	\$845,605	\$1,629,974	\$1,395,112	\$1,046,959	\$1,079,035	\$7,124,722

Source: GAO's analysis of USDA budget data.

Table 11: Total Greenbook Charges to the Food Safety and Inspection Service in Constant 2009 Dollars for Fiscal Years 1999 through 2009

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Hispanic Association of Colleges and Universities	\$104,154	\$109,603	\$103,677	\$107,118	\$106,481	\$109,262	\$170,636	\$153,776	\$139,335	\$128,249	\$127,610	\$1,359,902
1890 USDA Initiatives	270,802	223,734	213,821	218,758	38,216	60,960	243,544	210,317	176,321	213,467	214,600	2,084,540
Sign Language Interpreter Services	17,949	10,401	9,002	9,436	8,997	10,167	9,335	18,460	20,407	19,995	20,442	154,590
TARGET Center	74,471	71,756	100,950	104,381	103,713	101,890	105,226	7,773	7,604	81,232	82,035	841,029
Preauthorized funding	65,097	75,268	59,312	23,735	63,208	53,813	81,052	53,285	493,900	253,752	230,087	1,452,509
Advisory Committee Liaison Services	0	7,766	5,152	11,437	4,712	10,770	11,343	10,665	10,803	10,153	10,612	93,412
Hispanic Advisory Council	0	62,173	0	0	0	0	0	0	0	0	0	62,173
Security	0	606,486	0	0	0	0	0	0	0	0	0	606,486
Diversity Council	0	0	102,611	171,626	155,452	153,969	118,015	41,898	46,188	42,483	45,398	877,640
American Indian Higher Education Consortium	0	0	12,915	15,830	15,804	16,315	16,494	15,076	34,052	37,177	51,327	214,990
Visitors Center	0	0	41,162	42,490	40,682	23,877	17,421	11,300	22,548	16,722	23,717	239,919
Honor Awards	0	0	0	15,234	12,664	15,295	0	4,487	7,422	6,684	7,080	68,866
Employee Express	0	0	0	44,632	46,145	0	0	0	0	0	0	90,778
Drug Testing Program	0	0	0	60	181	24	68	135	25	0	25	519
Senior Executive Service Candidate Development Program	0	0	0	0	82,790	12,807	0	0	0	0	0	95,597
E-GOV Presidential Initiatives	0	0	0	0	0	814,310	819,865	76,481	607,636	754,694	719,419	3,792,406

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
USDA E-Gov Enablers E-Gov Initiative E-Authentication	0	0	0	0	0	401,327	1,797,929	1,888,125	742,667	0	0	4,830,048
USDA Tribal Liaison	0	0	0	0	0	0	0	7,187	4,916	6,003	6,106	24,211
Faith-Based Initiatives	0	0	0	0	0	0	0	12,726	22,329	31,666	35,398	102,119
American Consumer Satisfaction Index	0	0	0	0	0	0	0	0	0	0	0	0
Sign Language Interpreter Agency-Specific Services	0	0	0	0	0	0	0	87,680	100,148	151,375	86,488	425,691
Emergency Operations Center	0	0	0	0	0	0	0	189,026	175,751	195,220	195,131	755,128
Labor and Employee Relations Case Tracking and Reporting System	0	0	0	0	0	0	0	8,853	6,492	1,777	6,372	23,494
Continuity of Operations Planning	0	0	0	0	0	0	0	101,135	149,080	136,205	161,061	547,481
Federal Biobased Products Preferred Procurement Program	0	0	0	0	0	0	0	39,571	31,610	30,977	30,973	133,132
Personnel and Document Security	0	0	0	0	0	0	0	68,954	99,209	99,634	99,592	367,389
Radiation Safety	0	0	0	0	0	0	0	29,142	28,881	28,483	28,341	114,847
Flexible Spending Accounts FSAFEDS	0	0	0	0	0	0	0	50,427	51,317	77,695	77,308	256,747
Self Service Dashboard and Retirement Processor Web Application	0	0	0	0	0	0	0	35,118	30,371	30,060	29,911	125,460

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
E-Gov Presidential Initiatives HSPD12	0	0	0	0	0	0	0	1,367,739	1,472,034	1,279,339	1,131,232	5,250,344
USDA Enterprise Contingency Planning Program	0	0	0	0	0	0	0	54,824	56,908	56,525	56,602	224,860
Financial Management Improvement Initiative	0	0	0	0	0	0	0	0	84,208	127,399	321,605	533,212
E-Gov Presidential Initiatives - Content Management	0	0	0	0	0	0	0	0	85,745	84,683	96,482	266,909
USDA E-Gov Enablers Ag Learn	0	0	0	0	0	0	0	0	78,956	0	0	78,956
E-GOV Presidential Initiatives Enterprise Services	0	0	0	0	0	0	0	0	742,667	0	0	742,667
Enterprise-wide Time and Attendance	0	0	0	0	0	0	0	0	0	0	0	0
Enterprise Network Messaging	0	0	0	0	0	0	0	0	0	350,742	350,205	700,947
USDA IT Infrastructure Security	0	0	0	0	0	0	0	0	0	193,929	192,963	386,892
E-Gov Enablers-Cyber Security	0	0	0	0	0	0	0	0	0	98,226	102,463	200,689
Total	\$532,472	\$1,167,187	\$648,603	\$764,737	\$679,047	\$1,784,785	\$3,390,929	\$4,544,160	\$5,529,530	\$4,544,545	\$4,540,585	\$28,126,579

Source: GAO's analysis of USDA budget data.

Table 12: Total Greenbook Charges to the Foreign Agricultural Service in Constant 2009 Dollars for Fiscal Years 1999 through 2009

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Hispanic Association of Colleges and Universities	\$8,793	\$12,238	\$10,343	\$10,919	\$10,834	\$9,008	\$17,301	\$15,743	\$14,705	\$13,534	\$13,467	\$136,885
1890 USDA Initiatives	22,862	20,439	21,331	22,299	3,888	5,026	24,694	21,532	18,607	22,527	22,647	205,853
Sign Language Interpreter Services	14,400	9,294	7,555	10,123	7,526	7,806	9,929	1,890	2,154	2,110	2,157	74,943
TARGET Center	6,288	8,012	10,071	10,639	10,553	8,399	10,670	10,278	10,055	8,572	8,657	102,194
Preauthorized funding	5,496	8,404	5,917	2,419	6,432	4,366	8,214	5,455	83,410	26,779	24,281	181,174
Advisory Committee Liaison Services	0	31,063	20,593	45,748	18,849	43,082	45,861	42,670	43,221	40,620	42,456	374,162
Hispanic Advisory Council	0	6,942	0	0	0	0	0	0	0	0	0	6,942
Security	0	475,800	0	0	0	0	0	0	0	0	0	475,800
Diversity Council	0	0	10,236	17,495	15,819	12,694	11,965	4,289	4,875	4,483	4,791	86,647
American Indian Higher Education Consortium	0	0	1,289	1,613	1,608	1,345	1,672	1,543	3,594	3,924	5,417	22,004
Visitors Center	0	0	4,107	4,331	4,140	1,969	1,767	1,157	2,380	1,765	2,503	24,118
Honor Awards	0	0	0	1,553	1,288	1,261	0	459	783	706	747	6,796
Employee Express	0	0	0	4,549	4,696	0	0	0	0	0	0	9,245
Drug Testing Program	0	0	0	271	788	510	270	326	185	256	350	2,954
Senior Executive Service Candidate Development Program	0	0	0	0	2,732	2,670	0	0	0	0	0	5,402
E-GOV Presidential Initiatives	0	0	0	0	0	153,889	154,448	209,746	159,634	198,268	189,001	1,064,986

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
USDA E-Gov Enablers E-Gov Initiative E-Authentication	0	0	0	0	0	89,224	424,024	445,293	195,109	0	0	1,153,651
USDA Tribal Liaison	0	0	0	0	0	0	0	736	519	633	644	2,532
Faith-Based Initiatives	0	0	0	0	0	0	0	6,921	2,356	3,342	3,736	16,355
American Consumer Satisfaction Index	0	0	0	0	0	0	0	0	0	0	0	0
Sign Language Interpreter Agency-Specific Services	0	0	0	0	0	0	0	72,321	82,908	88,899	71,261	315,389
Emergency Operations Center	0	0	0	0	0	0	0	19,351	18,547	20,602	20,592	79,092
Labor and Employee Relations Case Tracking and Reporting System	0	0	0	0	0	0	0	0	685	187	672	1,544
Continuity of Operations Planning	0	0	0	0	0	0	0	10,353	15,732	14,374	16,997	57,456
Federal Biobased Products Preferred Procurement Program	0	0	0	0	0	0	0	4,051	3,336	3,269	3,269	13,925
Personnel and Document Security	0	0	0	0	0	0	0	129,316	186,056	186,855	186,775	689,002
Radiation Safety	0	0	0	0	0	0	0	0	0	0	0	0
Flexible Spending Accounts FSAFEDS	0	0	0	0	0	0	0	19,370	19,928	24,060	23,940	87,298
Self Service Dashboard and Retirement Processor Web Application	0	0	0	0	0	0	0	3,595	3,206	3,173	3,157	13,131

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
E-Gov Presidential Initiatives HSPD12	0	0	0	0	0	0	0	160,981	155,345	150,577	119,380	586,284
USDA Enterprise Contingency Planning Program	0	0	0	0	0	0	0	23,448	14,950	14,850	14,870	68,118
Financial Management Improvement Initiative	0	0	0	0	0	0	0	0	22,123	33,469	84,490	140,081
E-Gov Presidential Initiatives - Content Management	0	0	0	0	0	0	0	0	22,526	22,247	25,347	70,119
USDA E-Gov Enablers Ag Learn	0	0	0	0	0	0	0	0	8,332	0	0	8,332
E-GOV Presidential Initiatives Enterprise Services	0	0	0	0	0	0	0	0	195,109	0	0	195,109
Enterprise-wide Time and Attendance	0	0	0	0	0	0	0	0	0	0	0	0
Enterprise Network Messaging	0	0	0	0	0	0	0	0	0	60,547	60,454	121,001
USDA IT Infrastructure Security	0	0	0	0	0	0	0	0	0	50,948	50,694	101,642
E-Gov Enablers-Cyber Security	0	0	0	0	0	0	0	0	0	25,807	26,919	52,726
Total	\$57,839	\$572,193	\$91,442	\$131,959	\$89,152	\$341,248	\$710,814	\$1,210,824	\$1,290,369	\$1,027,379	\$1,029,671	\$6,552,889

Source: GAO's analysis of USDA budget data.

Table 13: Total Greenbook Charges to the Forest Service in Constant 2009 Dollars for Fiscal Years 1999 through 2009

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Hispanic Association of Colleges and Universities	\$381,382	\$402,346	\$378,691	\$389,111	\$375,821	\$384,466	\$569,784	\$589,711	\$533,247	\$490,819	\$488,375	\$4,983,754
1890 USDA Initiatives	991,594	821,317	780,984	794,648	134,881	214,504	813,236	806,539	674,796	816,960	821,297	7,670,758
Sign Language Interpreter Services	20,061	12,270	15,029	14,216	2,386	14,287	12,276	70,792	78,103	76,524	78,235	394,179
TARGET Center	272,688	263,411	368,726	379,167	366,049	358,526	351,370	338,475	331,111	310,878	313,955	3,654,355
Preauthorized funding	238,364	276,305	216,643	86,220	223,091	186,291	270,630	204,348	2,193,586	971,124	880,565	5,747,167
Advisory Committee Liaison Services	0	77,659	30,885	45,748	18,849	43,082	45,861	42,670	43,221	40,620	42,456	431,051
Hispanic Advisory Council	0	77,270	0	0	0	0	0	0	0	0	0	77,270
Security	0	998,878	0	0	0	0	0	0	0	0	0	998,878
Diversity Council	0	0	374,795	623,446	548,661	541,782	394,075	160,677	176,765	162,583	173,742	3,156,526
American Indian Higher Education Consortium	0	0	47,171	57,502	55,783	57,407	55,079	57,815	130,320	142,282	196,434	799,793
Visitors Center	0	0	150,352	154,347	143,587	84,015	58,173	43,334	86,292	63,998	90,766	874,865
Honor Awards	0	0	0	55,340	44,698	53,817	0	17,205	28,403	25,579	27,094	252,136
Employee Express	0	0	0	162,130	162,869	0	0	0	0	0	0	324,999
Drug Testing Program	0	0	0	139,453	148,348	175,336	121,766	105,921	59,581	62,213	66,300	878,918
Senior Executive Service Candidate Development Program	0	0	0	0	32,228	31,488	0	0	0	0	0	63,716
E-GOV Presidential Initiatives	0	0	0	0	0	3,537,444	3,053,160	4,346,294	3,250,445	4,037,107	3,848,409	22,072,858

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
USDA E-Gov Enablers E-Gov Initiative E-Authentication	0	0	0	0	0	1,688,638	7,346,974	7,715,535	3,972,766	0	0	20,723,912
USDA Tribal Liaison	0	0	0	0	0	0	0	27,559	18,808	22,973	23,369	92,709
Faith-Based Initiatives	0	0	0	0	0	0	0	51,608	85,457	121,187	135,472	393,723
American Consumer Satisfaction Index	0	0	0	0	0	0	0	0	0	0	0	0
Sign Language Interpreter Agency-Specific Services	0	0	0	0	0	0	0	52,992	83,447	47,933	51,178	235,549
Emergency Operations Center	0	0	0	0	0	0	0	724,892	672,611	747,129	746,787	2,891,419
Labor and Employee Relations Case Tracking and Reporting System	0	0	0	0	0	0	0	28,169	24,846	6,801	24,385	84,201
Continuity of Operations Planning	0	0	0	0	0	0	0	387,838	570,542	521,272	616,396	2,096,049
Federal Biobased Products Preferred Procurement Program	0	0	0	0	0	0	0	151,750	120,977	118,556	118,538	509,822
Personnel and Document Security	0	0	0	0	0	0	0	115,978	166,865	167,582	167,510	617,935
Radiation Safety	0	0	0	0	0	0	0	100,090	99,194	97,824	97,337	394,445
Flexible Spending Accounts FSAFEDS	0	0	0	0	0	0	0	415,395	416,221	526,297	523,677	1,881,590

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Self Service Dashboard and Retirement Processor Web Application	0	0	0	0	0	0	0	134,674	116,235	115,045	114,474	480,428
E-Gov Presidential Initiatives HSPD12	0	0	0	0	0	0	0	5,395,647	5,633,614	5,046,917	4,329,334	20,405,512
USDA Enterprise Contingency Planning Program	0	0	0	0	0	0	0	222,555	304,422	302,374	302,785	1,132,136
Financial Management Improvement Initiative	0	0	0	0	0	0	0	0	450,457	681,499	1,720,370	2,852,326
E-Gov Presidential Initiatives - Content Management	0	0	0	0	0	0	0	0	458,674	452,993	516,111	1,427,778
USDA E-Gov Enablers Ag Learn	0	0	0	0	0	0	0	0	302,173	0	0	302,173
E-GOV Presidential Initiatives Enterprise Services	0	0	0	0	0	0	0	0	3,972,766	0	0	3,972,766
Enterprise-wide Time and Attendance	0	0	0	0	0	0	0	0	0	0	0	0
Enterprise Network Messaging	0	0	0	0	0	0	0	0	0	1,839,720	1,836,905	3,676,625
USDA IT Infrastructure Security	0	0	0	0	0	0	0	0	0	1,037,388	1,032,222	2,069,610
E-Gov Enablers-Cyber Security	0	0	0	0	0	0	0	0	0	525,449	548,110	1,073,559
Total	\$1,904,088	\$2,929,457	\$2,363,276	\$2,901,329	\$2,257,251	\$7,371,085	\$13,092,384	\$22,308,462	\$25,055,945	\$19,579,624	\$19,932,588	\$119,695,489

Source: GAO's analysis of USDA budget data.

Table 14: Total Greenbook Charges to the Grain Inspection, Packers and Stockyards Administration in Constant 2009 Dollars for Fiscal Years 1999 through 2009

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Hispanic Association of Colleges and Universities	\$8,845	\$8,754	\$8,654	\$8,978	\$9,130	\$9,412	\$13,084	\$10,910	\$9,887	\$9,099	\$9,054	\$105,807
1890 USDA Initiatives	22,998	17,870	17,849	18,335	3,277	5,250	18,673	14,921	12,511	15,146	15,227	162,058
Sign Language Interpreter Services	810	464	496	426	404	446	418	1,310	1,449	1,418	1,450	9,091
TARGET Center	6,324	5,732	8,427	8,749	8,892	8,777	8,069	67,863	66,387	5,764	5,821	200,804
Preauthorized funding	5,528	6,012	4,951	1,989	5,420	4,560	6,213	3,780	40,881	18,005	16,325	113,664
Advisory Committee Liaison Services	0	3,883	2,572	11,437	4,712	10,770	11,343	10,665	10,803	10,153	10,612	86,950
Hispanic Advisory Council	0	4,966	0	0	0	0	0	0	0	0	0	4,966
Security	0	36,200	0	0	0	0	0	0	0	0	0	36,200
Diversity Council	0	0	8,565	14,385	13,329	13,262	9,048	2,973	3,277	3,014	3,221	71,074
American Indian Higher Education Consortium	0	0	1,078	1,326	1,355	1,405	1,266	1,069	2,416	2,638	3,642	16,197
Visitors Center	0	0	3,437	3,561	3,488	2,056	1,336	802	1,601	1,187	1,683	19,150
Honor Awards	0	0	0	1,277	1,086	1,324	0	318	526	474	502	5,507
Employee Express	0	0	0	3,741	3,956	0	0	0	0	0	0	7,697
Drug Testing Program	0	0	0	60	151	2	86	2	0	0	25	326
Senior Executive Service Candidate Development Program	0	0	0	0	13,797	2,134	0	0	0	0	0	15,932
E-GOV Presidential Initiatives	0	0	0	0	0	36,517	30,855	913,875	60,933	75,680	72,142	1,190,002

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
USDA E-Gov Enablers E-Gov Initiative E-Authentication	0	0	0	0	0	10,092	100,773	105,830	74,473	0	0	291,169
USDA Tribal Liaison	0	0	0	0	0	0	0	509	348	426	433	1,717
Faith-Based Initiatives	0	0	0	0	0	0	0	903	1,585	2,247	2,512	7,247
American Consumer Satisfaction Index	0	0	0	0	0	0	0	0	0	0	0	0
Sign Language Interpreter Agency-Specific Services	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Operations Center	0	0	0	0	0	0	0	13,411	12,470	13,851	13,845	53,577
Labor and Employee Relations Case Tracking and Reporting System	0	0	0	0	0	0	0	0	461	126	452	1,038
Continuity of Operations Planning	0	0	0	0	0	0	0	7,175	10,577	9,664	11,428	38,845
Federal Biobased Products Preferred Procurement Program	0	0	0	0	0	0	0	2,808	2,243	2,198	2,198	9,447
Personnel and Document Security	0	0	0	0	0	0	0	6,330	9,108	9,147	9,143	33,727
Radiation Safety	0	0	0	0	0	0	0	2,490	2,468	2,433	2,421	9,812
Flexible Spending Accounts FSAFEDS	0	0	0	0	0	0	0	8,748	8,546	11,276	11,220	39,791

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Self Service Dashboard and Retirement Processor Web Application	0	0	0	0	0	0	0	2,492	2,155	2,133	2,122	8,901
E-Gov Presidential Initiatives HSPD12	0	0	0	0	0	0	0	100,150	104,445	93,678	80,264	378,537
USDA Enterprise Contingency Planning Program	0	0	0	0	0	0	0	12,538	5,707	5,668	5,676	29,589
Financial Management Improvement Initiative	0	0	0	0	0	0	0	0	8,445	12,775	32,250	53,469
E-Gov Presidential Initiatives - Content Management	0	0	0	0	0	0	0	0	8,599	8,492	9,675	26,766
USDA E-Gov Enablers Ag Learn	0	0	0	0	0	0	0	0	5,602	0	0	5,602
E-GOV Presidential Initiatives Enterprise Services	0	0	0	0	0	0	0	0	74,473	0	0	74,473
Enterprise-wide Time and Attendance	0	0	0	0	0	0	0	0	0	0	0	0
Enterprise Network Messaging	0	0	0	0	0	0	0	0	0	32,488	32,438	64,926
USDA IT Infrastructure Security	0	0	0	0	0	0	0	0	0	19,447	19,350	38,797
E-Gov Enablers-Cyber Security	0	0	0	0	0	0	0	0	0	9,850	10,275	20,125
Total	\$44,506	\$83,880	\$56,031	\$74,266	\$68,997	\$106,009	\$201,163	\$1,291,871	\$542,376	\$378,476	\$385,406	\$3,232,980

Source: GAO's analysis of USDA budget data.

Table 15: Total Greenbook Charges to the National Agricultural Statistics Service in Constant 2009 Dollars for Fiscal Years 1999 through 2009

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Hispanic Association of Colleges and Universities	\$11,888	\$12,943	\$12,063	\$13,174	\$14,938	\$15,327	\$23,671	\$18,151	\$16,680	\$15,353	\$15,277	\$169,465
1890 USDA Initiatives	30,908	26,422	24,878	26,905	5,362	8,551	33,784	24,825	21,109	25,554	25,690	253,988
Sign Language Interpreter Services	11,662	6,795	6,125	6,359	6,810	7,402	6,219	2,179	2,444	2,394	2,447	60,836
TARGET Center	8,500	8,474	11,746	12,838	14,550	14,293	14,597	0	0	9,724	9,821	104,544
Preauthorized funding	7,430	8,889	6,901	2,919	8,867	7,428	11,246	6,290	65,216	30,377	27,544	183,107
Advisory Committee Liaison Services	0	3,883	2,572	11,437	4,712	10,770	11,465	10,665	10,803	10,153	10,612	87,073
Hispanic Advisory Council	0	7,342	0	0	0	0	0	0	0	0	0	7,342
Security	0	235,436	0	0	0	0	0	0	0	0	0	235,436
Diversity Council	0	0	11,939	21,108	21,809	21,598	16,371	4,946	5,530	5,086	5,435	113,822
American Indian Higher Education Consortium	0	0	1,503	1,947	2,218	2,289	2,288	1,779	4,077	4,451	6,145	26,696
Visitors Center	0	0	4,790	5,226	5,707	3,349	2,416	1,333	2,699	2,002	2,839	30,361
Honor Awards	0	0	0	1,873	1,777	2,146	0	530	889	801	848	8,864
Employee Express	0	0	0	5,489	6,474	0	0	0	0	0	0	11,963
Drug Testing Program	0	0	0	60	117	10	21	0	0	0	25	233
Senior Executive Service Candidate Development Program	0	0	0	0	34,501	5,337	0	0	0	0	0	39,838
E-GOV Presidential Initiatives	0	0	0	0	0	52,466	59,143	61,310	91,333	113,437	108,135	485,824

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
USDA E-Gov Enablers E-Gov Initiative E-Authentication	0	0	0	0	0	124,781	400,002	420,069	111,629	0	0	1,056,481
USDA Tribal Liaison	0	0	0	0	0	0	0	849	588	719	731	2,886
Faith-Based Initiatives	0	0	0	0	0	0	0	1,502	2,673	3,791	4,238	12,204
American Consumer Satisfaction Index	0	0	0	0	0	0	0	0	0	0	0	0
Sign Language Interpreter Agency-Specific Services	0	0	0	0	0	0	0	20,979	4,240	10,910	22,523	58,652
Emergency Operations Center	0	0	0	0	0	0	0	22,312	21,039	23,370	23,360	90,082
Labor and Employee Relations Case Tracking and Reporting System	0	0	0	0	0	0	0	0	778	213	763	1,754
Continuity of Operations Planning	0	0	0	0	0	0	0	11,938	17,846	16,305	19,281	65,371
Federal Biobased Products Preferred Procurement Program	0	0	0	0	0	0	0	4,671	3,784	3,708	3,708	15,871
Personnel and Document Security	0	0	0	0	0	0	0	226	324	327	326	1,203
Radiation Safety	0	0	0	0	0	0	0	0	0	0	0	0
Flexible Spending Accounts FSAFEDS	0	0	0	0	0	0	0	21,262	21,141	30,739	30,586	103,729

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Self Service Dashboard and Retirement Processor Web Application	0	0	0	0	0	0	0	4,145	3,636	3,599	3,581	14,961
E-Gov Presidential Initiatives HSPD12	0	0	0	0	0	0	0	166,976	176,222	156,184	135,423	634,805
USDA Enterprise Contingency Planning Program	0	0	0	0	0	0	0	18,020	8,554	8,496	8,508	43,578
Financial Management Improvement Initiative	0	0	0	0	0	0	0	0	12,657	19,149	48,341	80,147
E-Gov Presidential Initiatives - Content Management	0	0	0	0	0	0	0	0	12,888	12,728	14,502	40,118
USDA E-Gov Enablers Ag Learn	0	0	0	0	0	0	0	0	9,452	0	0	9,452
E-GOV Presidential Initiatives Enterprise Services	0	0	0	0	0	0	0	0	111,629	0	0	111,629
Enterprise-wide Time and Attendance	0	0	0	0	0	0	0	0	0	0	0	0
Enterprise Network Messaging	0	0	0	0	0	0	0	0	0	78,171	78,052	156,223
USDA IT Infrastructure Security	0	0	0	0	0	0	0	0	0	29,149	29,004	58,153
E-Gov Enablers-Cyber Security	0	0	0	0	0	0	0	0	0	14,765	15,401	30,166
Total	\$70,388	\$310,184	\$82,517	\$109,336	\$127,841	\$275,747	\$581,223	\$824,955	\$739,860	\$631,658	\$653,146	\$4,406,856

Source: GAO's analysis of USDA budget data.

Table 16: Total Greenbook Charges to the National Appeals Division in Constant 2009 Dollars for Fiscal Years 1999 through 2009

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Hispanic Association of Colleges and Universities	\$11,888	\$12,943	\$12,063	\$13,174	\$14,938	\$15,327	\$23,671	\$18,151	\$16,680	\$15,353	\$15,277	\$169,465
1890 USDA Initiatives	30,908	26,422	24,878	26,905	5,362	8,551	33,784	24,825	21,109	25,554	25,690	253,988
Sign Language Interpreter Services	11,662	6,795	6,125	6,359	6,810	7,402	6,219	2,179	2,444	2,394	2,447	60,836
TARGET Center	8,500	8,474	11,746	12,838	14,550	14,293	14,597	0	0	9,724	9,821	104,544
Preauthorized funding	7,430	8,889	6,901	2,919	8,867	7,428	11,246	6,290	65,216	30,377	27,544	183,107
Advisory Committee Liaison Services	0	3,883	2,572	11,437	4,712	10,770	11,465	10,665	10,803	10,153	10,612	87,073
Hispanic Advisory Council	0	7,342	0	0	0	0	0	0	0	0	0	7,342
Security	0	235,436	0	0	0	0	0	0	0	0	0	235,436
Diversity Council	0	0	11,939	21,108	21,809	21,598	16,371	4,946	5,530	5,086	5,435	113,822
American Indian Higher Education Consortium	0	0	1,503	1,947	2,218	2,289	2,288	1,779	4,077	4,451	6,145	26,696
Visitors Center	0	0	4,790	5,226	5,707	3,349	2,416	1,333	2,699	2,002	2,839	30,361
Honor Awards	0	0	0	1,873	1,777	2,146	0	530	889	801	848	8,864
Employee Express	0	0	0	5,489	6,474	0	0	0	0	0	0	11,963
Drug Testing Program	0	0	0	60	117	10	21	0	0	0	25	233
Senior Executive Service Candidate Development Program	0	0	0	0	34,501	5,337	0	0	0	0	0	39,838
E-GOV Presidential Initiatives	0	0	0	0	0	52,466	59,143	61,310	91,333	113,437	108,135	485,824

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
USDA E-Gov Enablers E-Gov Initiative E-Authentication	0	0	0	0	0	124,781	400,002	420,069	111,629	0	0	1,056,481
USDA Tribal Liaison	0	0	0	0	0	0	0	849	588	719	731	2,886
Faith-Based Initiatives	0	0	0	0	0	0	0	1,502	2,673	3,791	4,238	12,204
American Consumer Satisfaction Index	0	0	0	0	0	0	0	0	0	0	0	0
Sign Language Interpreter Agency-Specific Services	0	0	0	0	0	0	0	20,979	4,240	10,910	22,523	58,652
Emergency Operations Center	0	0	0	0	0	0	0	22,312	21,039	23,370	23,360	90,082
Labor and Employee Relations Case Tracking and Reporting System	0	0	0	0	0	0	0	0	778	213	763	1,754
Continuity of Operations Planning	0	0	0	0	0	0	0	11,938	17,846	16,305	19,281	65,371
Federal Biobased Products Preferred Procurement Program	0	0	0	0	0	0	0	4,671	3,784	3,708	3,708	15,871
Personnel and Document Security	0	0	0	0	0	0	0	226	324	327	326	1,203
Radiation Safety	0	0	0	0	0	0	0	0	0	0	0	0
Flexible Spending Accounts FSAFEDS	0	0	0	0	0	0	0	21,262	21,141	30,739	30,586	103,729

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Self Service Dashboard and Retirement Processor Web Application	0	0	0	0	0	0	0	4,145	3,636	3,599	3,581	14,961
E-Gov Presidential Initiatives HSPD12	0	0	0	0	0	0	0	166,976	176,222	156,184	135,423	634,805
USDA Enterprise Contingency Planning Program	0	0	0	0	0	0	0	18,020	8,554	8,496	8,508	43,578
Financial Management Improvement Initiative	0	0	0	0	0	0	0	0	12,657	19,149	48,341	80,147
E-Gov Presidential Initiatives - Content Management	0	0	0	0	0	0	0	0	12,888	12,728	14,502	40,118
USDA E-Gov Enablers Ag Learn	0	0	0	0	0	0	0	0	9,452	0	0	9,452
E-GOV Presidential Initiatives Enterprise Services	0	0	0	0	0	0	0	0	111,629	0	0	111,629
Enterprise-wide Time and Attendance	0	0	0	0	0	0	0	0	0	0	0	0
Enterprise Network Messaging	0	0	0	0	0	0	0	0	0	78,171	78,052	156,223
USDA IT Infrastructure Security	0	0	0	0	0	0	0	0	0	29,149	29,004	58,153
E-Gov Enablers-Cyber Security	0	0	0	0	0	0	0	0	0	14,765	15,401	30,166
Total	\$70,388	\$310,184	\$82,517	\$109,336	\$127,841	\$275,747	\$581,223	\$824,955	\$739,860	\$631,658	\$653,146	\$4,406,856

Source: GAO's analysis of USDA budget data.

Table 17: Greenbook Charges to the Natural Resources Conservation Service in Constant 2009 Dollars for Fiscal Years 1999 through 2009

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Hispanic Association of Colleges and Universities	\$122,512	\$126,460	\$142,935	\$124,185	\$118,318	\$144,554	\$198,628	\$202,136	\$160,584	\$147,807	\$147,071	\$1,635,189
1890 USDA Initiatives	318,531	258,145	195,913	253,613	42,459	80,651	283,494	276,458	203,210	246,022	247,328	2,405,823
Sign Language Interpreter Services	6,730	5,253	5,547	5,260	3,473	5,651	5,342	24,265	23,521	23,045	23,560	131,648
TARGET Center	87,595	82,791	139,173	121,011	115,241	134,801	122,487	117,993	115,425	93,619	94,546	1,224,682
Preauthorized funding	76,570	86,845	81,771	27,517	70,235	79,082	103,983	72,599	570,669	292,450	265,177	1,726,898
Advisory Committee Liaison Services	0	11,647	2,572	11,437	4,712	10,770	11,465	10,665	10,803	10,153	10,612	94,837
Hispanic Advisory Council	0	71,736	0	0	0	0	0	0	0	0	0	71,736
Security	0	515,243	0	0	0	0	0	0	0	0	0	515,243
Diversity Council	0	0	141,463	198,971	172,733	203,703	137,375	55,075	53,232	48,961	52,321	1,063,835
American Indian Higher Education Consortium	0	0	17,804	18,351	17,562	21,585	19,201	19,817	39,246	42,847	59,155	255,568
Visitors Center	0	0	56,748	49,260	45,205	31,589	20,279	14,853	25,986	19,273	27,334	290,528
Honor Awards	0	0	0	17,662	14,071	20,234	0	5,898	8,554	7,702	8,159	82,280
Employee Express	0	0	0	51,744	51,275	0	0	0	0	0	0	103,019
Drug Testing Program	0	0	0	90	260	98	80	163	82	0	150	924
Senior Executive Service Candidate Development Program	0	0	0	0	100,058	15,479	0	0	0	0	0	115,536
E-GOV Presidential Initiatives	0	0	0	0	0	1,133,857	835,572	1,115,427	700,981	870,631	829,937	5,486,405

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
USDA E-Gov Enablers E-Gov Initiative E-Authentication	0	0	0	0	0	393,985	2,008,863	2,109,642	856,755	0	0	5,369,245
USDA Tribal Liaison	0	0	0	0	0	0	0	9,447	5,664	6,918	7,037	29,066
Faith-Based Initiatives	0	0	0	0	0	0	0	19,536	25,734	36,494	40,796	122,560
American Consumer Satisfaction Index	0	0	0	0	0	0	0	0	0	0	0	0
Sign Language Interpreter Agency-Specific Services	0	0	0	0	0	0	0	47,824	36,992	55,757	44,644	185,216
Emergency Operations Center	0	0	0	0	0	0	0	248,472	202,553	224,992	224,890	900,907
Labor and Employee Relations Case Tracking and Reporting System	0	0	0	0	0	0	0	10,463	7,482	2,048	7,343	27,336
Continuity of Operations Planning	0	0	0	0	0	0	0	132,939	171,815	156,978	185,624	647,356
Federal Biobased Products Preferred Procurement Program	0	0	0	0	0	0	0	52,015	36,432	35,703	35,697	159,847
Personnel and Document Security	0	0	0	0	0	0	0	3,393	4,879	4,900	4,898	18,070
Radiation Safety	0	0	0	0	0	0	0	90,949	90,135	88,890	88,447	358,421
Flexible Spending Accounts FSAFEDS	0	0	0	0	0	0	0	214,936	214,915	317,476	315,895	1,063,222

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Self Service Dashboard and Retirement Processor Web Application	0	0	0	0	0	0	0	46,163	35,003	34,645	34,473	150,283
E-Gov Presidential Initiatives HSPD12	0	0	0	0	0	0	0	1,576,445	1,696,527	1,474,556	1,303,751	6,051,279
USDA Enterprise Contingency Planning Program	0	0	0	0	0	0	0	26,477	65,651	65,210	65,298	222,635
Financial Management Improvement Initiative	0	0	0	0	0	0	0	0	97,144	146,971	371,009	615,124
E-Gov Presidential Initiatives - Content Management	0	0	0	0	0	0	0	0	98,917	97,692	111,303	307,911
USDA E-Gov Enablers Ag Learn	0	0	0	0	0	0	0	0	189,914	0	0	189,914
E-GOV Presidential Initiatives Enterprise Services	0	0	0	0	0	0	0	0	856,755	0	0	856,755
Enterprise-wide Time and Attendance	0	0	0	0	0	0	0	0	0	0	0	0
Enterprise Network Messaging	0	0	0	0	0	0	0	0	0	674,956	673,924	1,348,880
USDA IT Infrastructure Security	0	0	0	0	0	0	0	0	0	223,720	222,606	446,326
E-Gov Enablers-Cyber Security	0	0	0	0	0	0	0	0	0	113,317	118,204	231,521
Total	\$611,938	\$1,158,120	\$783,926	\$879,101	\$755,600	\$2,276,039	\$3,746,771	\$6,504,049	\$6,605,559	\$5,563,734	\$5,621,189	\$34,506,025

Source: GAO's analysis of USDA budget data.

Table 18: Greenbook Charges to the Office of Budget and Program Analysis in Constant 2009 Dollars for Fiscal Years 1999 through 2009

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Hispanic Association of Colleges and Universities	\$740	\$761	\$716	\$748	\$737	\$751	\$1,153	\$970	\$907	\$835	\$831	\$9,149
1890 USDA Initiatives	1,924	1,553	1,477	1,528	265	419	1,646	1,327	1,147	1,390	1,397	14,072
Sign Language Interpreter Services	1,800	1,002	922	920	872	944	903	117	133	130	133	7,877
TARGET Center	529	498	697	729	718	730	712	726	711	529	534	7,113
Preauthorized funding	462	522	410	166	437	365	4,038	2,368	1,824	1,652	1,498	13,742
Advisory Committee Liaison Services	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic Advisory Council	0	432	0	0	0	0	0	0	0	0	0	432
Security	0	50,450	0	0	0	0	0	0	0	0	0	50,450
Diversity Council	0	0	708	1,199	1,076	1,058	798	264	300	276	295	5,974
American Indian Higher Education Consortium	0	0	89	111	109	112	111	95	221	242	334	1,425
Visitors Center	0	0	284	296	281	164	118	71	147	109	154	1,624
Honor Awards	0	0	0	106	87	104	0	28	48	43	46	462
Employee Express	0	0	0	312	319	0	0	0	0	0	0	631
Drug Testing Program	0	0	0	60	4	3	3	43	3	0	25	142
Senior Executive Service Candidate Development Program	0	0	0	0	2,732	2,670	0	0	0	0	0	5,402
E-GOV Presidential Initiatives	0	0	0	0	0	1,269	1,456	28,200	2,844	3,532	3,367	40,667

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
USDA E-Gov Enablers E-Gov Initiative E-Authentication	0	0	0	0	0	1,995	8,884	9,329	3,475	0	0	23,685
USDA Tribal Liaison	0	0	0	0	0	0	0	45	33	39	40	157
Faith-Based Initiatives	0	0	0	0	0	0	0	81	145	206	230	661
American Consumer Satisfaction Index	0	0	0	0	0	0	0	0	0	0	0	0
Sign Language Interpreter Agency-Specific Services	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Operations Center	0	0	0	0	0	0	0	1,192	1,144	1,270	1,270	4,876
Labor and Employee Relations Case Tracking and Reporting System	0	0	0	0	0	0	0	0	42	11	41	94
Continuity of Operations Planning	0	0	0	0	0	0	0	638	971	886	1,048	3,544
Federal Biobased Products Preferred Procurement Program	0	0	0	0	0	0	0	249	206	202	202	859
Personnel and Document Security	0	0	0	0	0	0	0	1,583	2,277	2,286	2,285	8,431
Radiation Safety	0	0	0	0	0	0	0	0	0	0	0	0
Flexible Spending Accounts FSAFEDS	0	0	0	0	0	0	0	1,499	1,559	1,431	1,424	5,913

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Self Service Dashboard and Retirement Processor Web Application	0	0	0	0	0	0	0	221	197	196	195	810
E-Gov Presidential Initiatives HSPD12	0	0	0	0	0	0	0	8,709	9,581	8,147	7,363	33,800
USDA Enterprise Contingency Planning Program	0	0	0	0	0	0	0	10,868	267	264	265	11,664
Financial Management Improvement Initiative	0	0	0	0	0	0	0	0	395	596	1,506	2,497
E-Gov Presidential Initiatives - Content Management	0	0	0	0	0	0	0	0	401	396	452	1,249
USDA E-Gov Enablers Ag Learn	0	0	0	0	0	0	0	0	514	0	0	514
E-GOV Presidential Initiatives Enterprise Services	0	0	0	0	0	0	0	0	3,475	0	0	3,475
Enterprise-wide Time and Attendance	0	0	0	0	0	0	0	0	0	0	0	0
Enterprise Network Messaging	0	0	0	0	0	0	0	0	0	2,850	2,846	5,696
USDA IT Infrastructure Security	0	0	0	0	0	0	0	0	0	908	903	1,811
E-Gov Enablers-Cyber Security	0	0	0	0	0	0	0	0	0	459	479	938
Total	\$5,454	\$55,219	\$5,302	\$6,176	\$7,637	\$10,584	\$19,823	\$68,624	\$32,968	\$28,886	\$29,163	\$269,835

Source: GAO's analysis of USDA budget data.

Table 19: Greenbook Charges to the Office of Chief Economist in Constant 2009 Dollars for Fiscal Years 1999 through 2009

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Hispanic Association of Colleges and Universities	\$615	\$673	\$705	\$716	\$869	\$886	\$1,222	\$1,099	\$997	\$918	\$913	\$9,612
1890 USDA Initiatives	1,598	1,373	1,451	1,461	312	493	1,744	1,503	1,261	1,527	1,535	14,259
Sign Language Interpreter Services	1,486	882	895	878	1,003	1,109	931	132	146	143	146	7,751
TARGET Center	439	440	687	698	846	860	754	101,365	99,159	581	587	206,416
Preauthorized funding	384	462	403	159	516	429	579	380	11,064	1,815	1,646	17,838
Advisory Committee Liaison Services	0	0	2,572	0	0	0	0	0	0	0	0	2,572
Hispanic Advisory Council	0	381	0	0	0	0	0	0	0	0	0	381
Security	0	37,077	0	0	0	0	0	0	0	0	0	37,077
Diversity Council	0	0	697	1,147	1,269	1,247	845	300	330	305	325	6,464
American Indian Higher Education Consortium	0	0	87	106	129	132	118	107	244	266	367	1,557
Visitors Center	0	0	280	284	332	193	125	81	162	120	170	1,746
Honor Awards	0	0	0	101	104	124	0	32	54	48	51	514
Employee Express	0	0	0	299	377	0	0	0	0	0	0	675
Drug Testing Program	0	0	0	60	24	14	16	54	15	0	25	207
Senior Executive Service Candidate Development Program	0	0	0	0	2,732	2,670	0	0	0	0	0	5,402
E-GOV Presidential Initiatives	0	0	0	0	0	8,089	4,024	782,762	27,339	33,956	32,369	888,539
USDA E-Gov Enablers E-Gov Initiative E-Authentication	0	0	0	0	0	5,111	27,868	29,267	33,415	0	0	95,661
USDA Tribal Liaison	0	0	0	0	0	0	0	52	35	43	44	173
Faith-Based Initiatives	0	0	0	0	0	0	0	91	160	226	253	730

Program	Fiscal year											Total	
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009		
American Consumer Satisfaction Index	0	0	0	0	0	0	0	0	0	0	0	0	0
Sign Language Interpreter Agency-Specific Services	0	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Operations Center	0	0	0	0	0	0	0	1,351	1,257	1,397	1,396	5,401	
Labor and Employee Relations Case Tracking and Reporting System	0	0	0	0	0	0	0	0	46	13	46	105	
Continuity of Operations Planning	0	0	0	0	0	0	0	723	1,066	974	1,152	3,915	
Federal Biobased Products Preferred Procurement Program	0	0	0	0	0	0	0	283	227	222	222	953	
Personnel and Document Security	0	0	0	0	0	0	0	452	651	653	653	2,409	
Radiation Safety	0	0	0	0	0	0	0	0	0	0	0	0	
Flexible Spending Accounts FSAFEDS	0	0	0	0	0	0	0	1,550	1,704	2,223	2,212	7,689	
Self Service Dashboard and Retirement Processor Web Application	0	0	0	0	0	0	0	251	217	215	214	898	
E-Gov Presidential Initiatives HSPD12	0	0	0	0	0	0	0	13,791	10,530	12,899	8,091	45,311	
USDA Enterprise Contingency Planning Program	0	0	0	0	0	0	0	11,025	2,560	2,544	2,547	18,676	
Financial Management Improvement Initiative	0	0	0	0	0	0	0	0	3,789	5,733	14,470	23,992	

Program	Fiscal year											Total	
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009		
E-Gov Presidential Initiatives - Content Management	0	0	0	0	0	0	0	0	0	3,857	3,810	4,341	12,008
USDA E-Gov Enablers Ag Learn	0	0	0	0	0	0	0	0	0	565	0	0	565
E-GOV Presidential Initiatives Enterprise Services	0	0	0	0	0	0	0	0	0	33,415	0	0	33,415
Enterprise-wide Time and Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0
Enterprise Network Messaging	0	0	0	0	0	0	0	0	0	0	3,245	3,240	6,485
USDA IT Infrastructure Security	0	0	0	0	0	0	0	0	0	0	8,725	8,682	17,407
E-Gov Enablers-Cyber Security	0	0	0	0	0	0	0	0	0	0	4,419	4,610	9,029
Total	\$4,522	\$41,288	\$7,778	\$5,909	\$8,512	\$21,357	\$38,227	\$946,650	\$234,264	\$87,019	\$90,307	\$1,485,835	

Source: GAO's analysis of USDA budget data.

Table 20: Greenbook Charges to the Office of Civil Rights in Constant 2009 Dollars for Fiscal Years 1999 through 2009

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Hispanic Association of Colleges and Universities	\$0	\$0	\$0	\$0	\$0	\$1,703	\$3,168	\$2,489	\$2,255	\$2,075	\$2,065	\$13,756
1890 USDA Initiatives	0	0	0	0	0	950	4,523	3,404	2,853	3,456	3,475	18,662
Sign Language Interpreter Services	0	0	0	0	0	2,189	2,468	299	329	325	332	5,941
TARGET Center	0	0	0	0	0	1,656	1,950	3,814	3,730	1,314	1,327	13,792
Preauthorized funding	0	0	0	0	0	826	1,508	862	9,842	4,106	3,723	20,867
Advisory Committee Liaison Services	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic Advisory Council	0	0	0	0	0	0	0	0	0	0	0	0
Security	0	0	0	0	0	0	0	0	0	0	0	0
Diversity Council	0	0	0	0	0	2,400	2,194	680	749	688	735	7,448
American Indian Higher Education Consortium	0	0	0	0	0	254	306	247	552	602	831	2,793
Visitors Center	0	0	0	0	0	373	324	183	364	270	384	1,898
Honor Awards	0	0	0	0	0	239	0	72	121	109	115	655
Employee Express	0	0	0	0	0	0	0	0	0	0	0	0
Drug Testing Program	0	0	0	0	0	0	0	0	0	0	0	0
Senior Executive Service Candidate Development Program	0	0	0	0	0	534	0	0	0	0	0	534
E-GOV Presidential Initiatives	0	0	0	0	0	0	4,429	19,788	15,474	19,220	18,321	77,232
USDA E-Gov Enablers E-Gov Initiative E-Authentication	0	0	0	0	0	5,192	27,596	28,981	18,913	0	0	80,682
USDA Tribal Liaison	0	0	0	0	0	0	0	117	80	97	99	393
Faith-Based Initiatives	0	0	0	0	0	0	0	206	361	513	573	1,653

Program	Fiscal year											Total	
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009		
American Consumer Satisfaction Index	0	0	0	0	0	0	0	0	0	0	0	0	0
Sign Language Interpreter Agency-Specific Services	0	0	0	0	0	0	0	9,629	8,027	11,061	8,052	36,769	36,769
Emergency Operations Center	0	0	0	0	0	0	0	3,060	2,844	3,160	3,158	12,221	12,221
Labor and Employee Relations Case Tracking and Reporting System	0	0	0	0	0	0	0	0	105	29	103	237	237
Continuity of Operations Planning	0	0	0	0	0	0	0	1,637	2,412	2,204	2,606	8,860	8,860
Federal Biobased Products Preferred Procurement Program	0	0	0	0	0	0	0	640	511	501	501	2,154	2,154
Personnel and Document Security	0	0	0	0	0	0	0	0	0	0	0	0	0
Radiation Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Flexible Spending Accounts FSAFEDS	0	0	0	0	0	0	0	1,064	1,039	1,698	1,690	5,491	5,491
Self Service Dashboard and Retirement Processor Web Application	0	0	0	0	0	0	0	568	492	486	484	2,031	2,031
E-Gov Presidential Initiatives HSPD12	0	0	0	0	0	0	0	23,115	23,820	21,621	18,305	86,860	86,860
USDA Enterprise Contingency Planning Program	0	0	0	0	0	0	0	11,493	1,449	1,439	1,441	15,822	15,822
Financial Management Improvement Initiative	0	0	0	0	0	0	0	0	2,144	3,245	8,190	13,580	13,580

Program	Fiscal year											Total	
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009		
E-Gov Presidential Initiatives - Content Management	0	0	0	0	0	0	0	0	0	2,183	2,157	2,457	6,797
USDA E-Gov Enablers Ag Learn	0	0	0	0	0	0	0	0	0	1,277	0	0	1,277
E-GOV Presidential Initiatives Enterprise Services	0	0	0	0	0	0	0	0	0	18,913	0	0	18,913
Enterprise-wide Time and Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0
Enterprise Network Messaging	0	0	0	0	0	0	0	0	0	0	9,864	9,849	19,713
USDA IT Infrastructure Security	0	0	0	0	0	0	0	0	0	0	4,939	4,914	9,853
E-Gov Enablers-Cyber Security	0	0	0	0	0	0	0	0	0	0	2,501	2,609	5,110
Total	\$0	\$0	\$0	\$0	\$0	\$16,316	\$48,468	\$112,350	\$120,839	\$97,681	\$96,339	\$491,994	

Source: GAO's analysis of USDA budget data.

Table 21: Greenbook Charges to the Office of Communications in Constant 2009 Dollars for Fiscal Years 1999 through 2009

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Hispanic Association of Colleges and Universities	\$1,292	\$1,389	\$1,303	\$1,312	\$1,298	\$1,322	\$2,048	\$1,762	\$1,583	\$1,456	\$1,449	\$16,215
1890 USDA Initiatives	3,359	2,836	2,687	2,679	466	737	2,924	2,410	2,003	2,424	2,437	24,962
Sign Language Interpreter Services	3,132	1,841	1,693	1,620	1,070	1,664	1,605	212	232	227	232	13,528
TARGET Center	923	910	1,269	1,278	1,264	1,285	1,263	1,217	1,190	923	932	12,455
Preauthorized funding	807	954	746	290	770	641	976	610	5,025	2,882	2,613	16,314
Advisory Committee Liaison Services	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic Advisory Council	0	789	0	0	0	0	0	0	0	0	0	789
Security	0	92,661	0	0	0	0	0	0	0	0	0	92,661
Diversity Council	0	0	1,289	2,102	1,895	1,863	1,417	479	524	482	516	10,568
American Indian Higher Education Consortium	0	0	163	194	193	198	198	173	386	422	583	2,510
Visitors Center	0	0	517	520	496	289	209	129	256	190	269	2,875
Honor Awards	0	0	0	187	154	185	0	52	84	75	80	817
Employee Express	0	0	0	547	563	0	0	0	0	0	0	1,110
Drug Testing Program	0	0	0	60	7	7	8	8	0	0	50	140
Senior Executive Service Candidate Development Program	0	0	0	0	0	0	0	0	0	0	0	0
E-GOV Presidential Initiatives	0	0	0	0	0	4,228	4,727	5,725	5,111	6,349	6,051	32,190
USDA E-Gov Enablers E-Gov Initiative E-Authentication	0	0	0	0	0	3,663	31,707	33,298	6,247	0	0	74,915
USDA Tribal Liaison	0	0	0	0	0	0	0	83	56	68	69	276
Faith-Based Initiatives	0	0	0	0	0	0	0	146	254	360	402	1,162

Program	Fiscal year											Total	
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009		
American Consumer Satisfaction Index	0	0	0	0	0	0	0	0	0	0	0	0	0
Sign Language Interpreter Agency-Specific Services	0	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Operations Center	0	0	0	0	0	0	0	2,166	1,995	2,217	2,216	8,595	
Labor and Employee Relations Case Tracking and Reporting System	0	0	0	0	0	0	0	0	73	20	72	166	
Continuity of Operations Planning	0	0	0	0	0	0	0	1,158	1,693	1,547	1,829	6,227	
Federal Biobased Products Preferred Procurement Program	0	0	0	0	0	0	0	453	359	352	352	1,516	
Personnel and Document Security	0	0	0	0	0	0	0	678	976	980	979	3,613	
Radiation Safety	0	0	0	0	0	0	0	0	0	0	0	0	
Flexible Spending Accounts FSAFEDS	0	0	0	0	0	0	0	677	661	1,570	1,562	4,470	
Self Service Dashboard and Retirement Processor Web Application	0	0	0	0	0	0	0	402	345	342	340	1,429	
E-Gov Presidential Initiatives HSPD12	0	0	0	0	0	0	0	15,221	16,718	14,237	12,847	59,022	
USDA Enterprise Contingency Planning Program	0	0	0	0	0	0	0	10,972	479	475	476	12,402	
Financial Management Improvement Initiative	0	0	0	0	0	0	0	0	709	1,072	2,704	4,485	

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
E-Gov Presidential Initiatives - Content Management	0	0	0	0	0	0	0	0	721	713	812	2,246
USDA E-Gov Enablers Ag Learn	0	0	0	0	0	0	0	0	896	0	0	896
E-GOV Presidential Initiatives Enterprise Services	0	0	0	0	0	0	0	0	6,247	0	0	6,247
Enterprise-wide Time and Attendance	0	0	0	0	0	0	0	0	0	0	0	0
Enterprise Network Messaging	0	0	0	0	0	0	0	0	0	0	0	0
USDA IT Infrastructure Security	0	0	0	0	0	0	0	0	0	1,631	1,623	3,254
E-Gov Enablers-Cyber Security	0	0	0	0	0	0	0	0	0	826	862	1,688
Total	\$9,513	\$101,379	\$9,667	\$10,791	\$8,176	\$16,081	\$47,083	\$78,031	\$54,823	\$41,840	\$42,357	\$419,741

Source: GAO's analysis of USDA budget data.

Table 22: Greenbook Charges to the Office of Executive Secretary in Constant 2009 Dollars for Fiscal Years 1999 through 2009

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Hispanic Association of Colleges and Universities	\$229	\$242	\$214	\$228	\$232	\$236	\$362	\$0	\$308	\$282	\$281	\$2,614
1890 USDA Initiatives	596	495	443	465	84	131	516	0	388	470	473	4,061
Sign Language Interpreter Services	547	315	290	289	273	302	283	220	45	44	45	2,654
TARGET Center	164	159	208	222	225	229	223	0	1,838	179	181	3,627
Preauthorized funding	143	167	122	51	137	115	174	0	951	560	507	2,926
Advisory Committee Liaison Services	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic Advisory Council	0	140	0	0	0	0	0	0	0	0	0	140
Security	0	15,804	0	0	0	0	0	0	0	0	0	15,804
Diversity Council	0	0	213	365	338	331	251	0	102	93	100	1,793
American Indian Higher Education Consortium	0	0	26	34	34	36	35	0	75	81	113	433
Visitors Center	0	0	84	90	88	52	37	0	50	36	52	490
Honor Awards	0	0	0	33	27	32	0	0	17	15	16	140
Employee Express	0	0	0	95	100	0	0	0	0	0	0	195
Drug Testing Program	0	0	0	60	0	0	0	0	0	0	0	60
Senior Executive Service Candidate Development Program	0	0	0	0	0	0	0	0	0	0	0	0
E-GOV Presidential Initiatives	0	0	0	0	0	0	0	16,570	926	1,150	1,096	19,742
USDA E-Gov Enablers E-Gov Initiative E-Authentication	0	0	0	0	0	0	0	0	1,132	0	0	1,132
USDA Tribal Liaison	0	0	0	0	0	0	0	0	10	13	13	37
Faith-Based Initiatives	0	0	0	0	0	0	0	0	49	69	78	197

Program	Fiscal year											Total	
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009		
American Consumer Satisfaction Index	0	0	0	0	0	0	0	0	0	0	0	0	0
Sign Language Interpreter Agency-Specific Services	0	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Operations Center	0	0	0	0	0	0	0	0	387	430	430	1,247	
Labor and Employee Relations Case Tracking and Reporting System	0	0	0	0	0	0	0	0	15	4	14	33	
Continuity of Operations Planning	0	0	0	0	0	0	0	56,531	329	300	355	57,515	
Federal Biobased Products Preferred Procurement Program	0	0	0	0	0	0	0	0	69	67	67	204	
Personnel and Document Security	0	0	0	0	0	0	0	0	0	0	0	0	0
Radiation Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Flexible Spending Accounts FSAFEDS	0	0	0	0	0	0	0	97	94	213	212	616	
Self Service Dashboard and Retirement Processor Web Application	0	0	0	0	0	0	0	0	66	66	66	198	
E-Gov Presidential Initiatives HSPD12	0	0	0	0	0	0	0	2,942	3,244	2,752	2,493	11,431	
USDA Enterprise Contingency Planning Program	0	0	0	0	0	0	0	0	86	85	86	257	
Financial Management Improvement Initiative	0	0	0	0	0	0	0	0	128	194	490	812	

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
E-Gov Presidential Initiatives - Content Management	0	0	0	0	0	0	0	0	130	129	147	406
USDA E-Gov Enablers Ag Learn	0	0	0	0	0	0	0	0	174	0	0	174
E-GOV Presidential Initiatives Enterprise Services	0	0	0	0	0	0	0	0	1,132	0	0	1,132
Enterprise-wide Time and Attendance	0	0	0	0	0	0	0	0	0	0	0	0
Enterprise Network Messaging	0	0	0	0	0	0	0	0	0	0	0	0
USDA IT Infrastructure Security	0	0	0	0	0	0	0	0	0	295	294	589
E-Gov Enablers-Cyber Security	0	0	0	0	0	0	0	0	0	149	155	304
Total	\$1,680	\$17,322	\$1,599	\$1,931	\$1,538	\$1,464	\$1,879	\$76,360	\$11,746	\$7,679	\$7,764	\$130,962

Source: GAO's analysis of USDA budget data.

Table 23: Greenbook Charges to the Office of General Counsel in Constant 2009 Dollars for Fiscal Years 1999 through 2009

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Hispanic Association of Colleges and Universities	\$4,053	\$4,278	\$3,932	\$3,828	\$3,949	\$3,787	\$6,077	\$5,334	\$4,906	\$4,515	\$4,493	\$49,152
1890 USDA Initiatives	10,537	8,732	8,109	7,817	1,417	2,113	8,673	7,296	6,208	7,516	7,556	75,974
Sign Language Interpreter Services	5,060	2,978	2,685	2,459	2,448	2,491	2,536	640	719	705	720	23,441
TARGET Center	2,898	2,800	3,829	3,730	3,847	3,682	3,748	3,610	3,532	2,860	2,889	37,425
Preauthorized funding	2,533	2,938	2,249	848	2,344	1,836	2,889	1,848	16,652	8,935	8,102	51,174
Advisory Committee Liaison Services	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic Advisory Council	0	2,427	0	0	0	0	0	0	0	0	0	2,427
Security	0	152,972	0	0	0	0	0	0	0	0	0	152,972
Diversity Council	0	0	3,891	6,132	5,766	5,337	4,203	1,453	1,626	1,496	1,599	31,503
American Indian Higher Education Consortium	0	0	489	565	586	566	587	523	1,199	1,309	1,807	7,631
Visitors Center	0	0	1,561	1,518	1,508	827	620	392	794	589	835	8,644
Honor Awards	0	0	0	545	470	530	0	156	261	235	249	2,446
Employee Express	0	0	0	1,595	1,712	0	0	0	0	0	0	3,307
Drug Testing Program	0	0	0	60	15	6	7	6	0	0	50	144
Senior Executive Service Candidate Development Program	0	0	0	0	65,557	10,141	0	0	0	0	0	75,697
E-GOV Presidential Initiatives	0	0	0	0	0	8,286	8,701	20,153	19,139	23,772	22,661	102,712
USDA E-Gov Enablers E-Gov Initiative E-Authentication	0	0	0	0	0	12,618	54,483	57,215	23,393	0	0	147,710
USDA Tribal Liaison	0	0	0	0	0	0	0	249	173	211	215	849
Faith-Based Initiatives	0	0	0	0	0	0	0	441	786	1,115	1,246	3,587

Program	Fiscal year											Total	
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009		
American Consumer Satisfaction Index	0	0	0	0	0	0	0	0	0	0	0	0	0
Sign Language Interpreter Agency-Specific Services	0	0	0	0	0	0	0	0	0	161	0	0	161
Emergency Operations Center	0	0	0	0	0	0	0	6,556	6,189	6,874	6,871	0	26,490
Labor and Employee Relations Case Tracking and Reporting System	0	0	0	0	0	0	0	0	229	62	224	0	515
Continuity of Operations Planning	0	0	0	0	0	0	0	3,507	5,249	4,796	5,671	0	19,223
Federal Biobased Products Preferred Procurement Program	0	0	0	0	0	0	0	1,372	1,114	1,091	1,091	0	4,668
Personnel and Document Security	0	0	0	0	0	0	0	2,712	3,902	3,920	3,918	0	14,451
Radiation Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Flexible Spending Accounts FSAFEDS	0	0	0	0	0	0	0	11,464	11,468	14,552	14,480	0	51,964
Self Service Dashboard and Retirement Processor Web Application	0	0	0	0	0	0	0	1,218	1,070	1,058	1,053	0	4,399
E-Gov Presidential Initiatives HSPD12	0	0	0	0	0	0	0	47,766	51,831	44,678	39,832	0	184,107
USDA Enterprise Contingency Planning Program	0	0	0	0	0	0	0	12,538	1,793	1,781	1,783	0	17,894
Financial Management Improvement Initiative	0	0	0	0	0	0	0	0	2,652	4,012	10,130	0	16,794

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
E-Gov Presidential Initiatives - Content Management	0	0	0	0	0	0	0	0	2,701	2,667	3,039	8,407
USDA E-Gov Enablers Ag Learn	0	0	0	0	0	0	0	0	2,781	0	0	2,781
E-GOV Presidential Initiatives Enterprise Services	0	0	0	0	0	0	0	0	23,393	0	0	23,393
Enterprise-wide Time and Attendance	0	0	0	0	0	0	0	0	0	0	0	0
Enterprise Network Messaging	0	0	0	0	0	0	0	0	0	14,950	14,928	29,878
USDA IT Infrastructure Security	0	0	0	0	0	0	0	0	0	6,108	6,078	12,186
E-Gov Enablers-Cyber Security	0	0	0	0	0	0	0	0	0	3,093	3,227	6,320
Total	\$25,080	\$177,125	\$26,746	\$29,097	\$89,619	\$52,219	\$92,525	\$186,450	\$193,758	\$163,065	\$164,747	\$1,200,430

Source: GAO's analysis of USDA budget data.

Table 24: Greenbook Charges to the Office of the Chief Financial Officer in Constant 2009 Dollars for Fiscal Years 1999 through 2009

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Hispanic Association of Colleges and Universities	\$4,053	\$4,278	\$3,932	\$3,828	\$3,949	\$3,787	\$6,077	\$5,334	\$4,906	\$4,515	\$4,493	\$49,152
1890 USDA Initiatives	10,537	8,732	8,109	7,817	1,417	2,113	8,673	7,296	6,208	7,516	7,556	75,974
Sign Language Interpreter Services	5,060	2,978	2,685	2,459	2,448	2,491	2,536	640	719	705	720	23,441
TARGET Center	2,898	2,800	3,829	3,730	3,847	3,682	3,748	3,610	3,532	2,860	2,889	37,425
Preauthorized funding	2,533	2,938	2,249	848	2,344	1,836	2,889	1,848	16,652	8,935	8,102	51,174
Advisory Committee Liaison Services	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic Advisory Council	0	2,427	0	0	0	0	0	0	0	0	0	2,427
Security	0	152,972	0	0	0	0	0	0	0	0	0	152,972
Diversity Council	0	0	3,891	6,132	5,766	5,337	4,203	1,453	1,626	1,496	1,599	31,503
American Indian Higher Education Consortium	0	0	489	565	586	566	587	523	1,199	1,309	1,807	7,631
Visitors Center	0	0	1,561	1,518	1,508	827	620	392	794	589	835	8,644
Honor Awards	0	0	0	545	470	530	0	156	261	235	249	2,446
Employee Express	0	0	0	1,595	1,712	0	0	0	0	0	0	3,307
Drug Testing Program	0	0	0	60	15	6	7	6	0	0	50	144
Senior Executive Service Candidate Development Program	0	0	0	0	65,557	10,141	0	0	0	0	0	75,697
E-GOV Presidential Initiatives	0	0	0	0	0	8,286	8,701	20,153	19,139	23,772	22,661	102,712
USDA E-Gov Enablers E-Gov Initiative E-Authentication	0	0	0	0	0	12,618	54,483	57,215	23,393	0	0	147,710
USDA Tribal Liaison	0	0	0	0	0	0	0	249	173	211	215	849
Faith-Based Initiatives	0	0	0	0	0	0	0	441	786	1,115	1,246	3,587

Program	Fiscal year											Total	
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009		
American Consumer Satisfaction Index	0	0	0	0	0	0	0	0	0	0	0	0	0
Sign Language Interpreter Agency-Specific Services	0	0	0	0	0	0	0	0	0	161	0	0	161
Emergency Operations Center	0	0	0	0	0	0	0	6,556	6,189	6,874	6,871	0	26,490
Labor and Employee Relations Case Tracking and Reporting System	0	0	0	0	0	0	0	0	229	62	224	0	515
Continuity of Operations Planning	0	0	0	0	0	0	0	3,507	5,249	4,796	5,671	0	19,223
Federal Biobased Products Preferred Procurement Program	0	0	0	0	0	0	0	1,372	1,114	1,091	1,091	0	4,668
Personnel and Document Security	0	0	0	0	0	0	0	2,712	3,902	3,920	3,918	0	14,451
Radiation Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Flexible Spending Accounts FSAFEDS	0	0	0	0	0	0	0	11,464	11,468	14,552	14,480	0	51,964
Self Service Dashboard and Retirement Processor Web Application	0	0	0	0	0	0	0	1,218	1,070	1,058	1,053	0	4,399
E-Gov Presidential Initiatives HSPD12	0	0	0	0	0	0	0	47,766	51,831	44,678	39,832	0	184,107
USDA Enterprise Contingency Planning Program	0	0	0	0	0	0	0	12,538	1,793	1,781	1,783	0	17,894
Financial Management Improvement Initiative	0	0	0	0	0	0	0	0	2,652	4,012	10,130	0	16,794

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
E-Gov Presidential Initiatives - Content Management	0	0	0	0	0	0	0	0	2,701	2,667	3,039	8,407
USDA E-Gov Enablers Ag Learn	0	0	0	0	0	0	0	0	2,781	0	0	2,781
E-GOV Presidential Initiatives Enterprise Services	0	0	0	0	0	0	0	0	23,393	0	0	23,393
Enterprise-wide Time and Attendance	0	0	0	0	0	0	0	0	0	0	0	0
Enterprise Network Messaging	0	0	0	0	0	0	0	0	0	14,950	14,928	29,878
USDA IT Infrastructure Security	0	0	0	0	0	0	0	0	0	6,108	6,078	12,186
E-Gov Enablers-Cyber Security	0	0	0	0	0	0	0	0	0	3,093	3,227	6,320
Total	\$25,080	\$177,125	\$26,746	\$29,097	\$89,619	\$52,219	\$92,525	\$186,450	\$193,758	\$163,065	\$164,747	\$1,200,430

Source: GAO's analysis of USDA budget data.

Table 25: Greenbook Charges to the Office of the Chief Information Officer in Constant 2009 Dollars for Fiscal Years 1999 through 2009

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Hispanic Association of Colleges and Universities	\$2,907	\$3,109	\$3,056	\$3,394	\$3,542	\$3,866	\$5,715	\$17,844	\$16,213	\$14,922	\$14,848	\$89,417
1890 USDA Initiatives	7,557	6,346	6,303	6,931	1,271	2,157	8,157	24,405	20,517	24,838	24,970	133,452
Sign Language Interpreter Services	2,347	1,377	1,432	1,305	1,446	1,757	1,362	2,141	2,374	2,327	2,379	20,246
TARGET Center	2,079	2,035	2,976	3,307	3,450	3,758	3,524	215	60,194	9,451	9,545	100,534
Preauthorized funding	1,817	2,135	1,748	752	2,104	1,872	2,713	6,183	315,868	29,526	26,772	391,491
Advisory Committee Liaison Services	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic Advisory Council	0	1,764	0	0	0	0	0	0	0	0	0	1,764
Security	0	72,468	0	0	0	0	0	0	0	0	0	72,468
Diversity Council	0	0	3,025	5,437	5,171	5,447	3,953	4,862	5,374	4,943	5,282	43,494
American Indian Higher Education Consortium	0	0	380	501	526	577	552	1,749	3,962	4,326	5,972	18,547
Visitors Center	0	0	1,213	1,346	1,353	844	584	1,311	2,623	1,946	2,760	13,979
Honor Awards	0	0	0	483	421	542	0	521	864	778	824	4,433
Employee Express	0	0	0	1,414	1,535	0	0	0	0	0	0	2,949
Drug Testing Program	0	0	0	60	6	6	7	35	6	0	25	145
Senior Executive Service Candidate Development Program	0	0	0	0	3,278	3,203	0	0	0	0	0	6,481
E-GOV Presidential Initiatives	0	0	0	0	0	692,898	515,731	784,409	859,738	1,067,808	1,018,069	4,938,652
USDA E-Gov Enablers E-Gov Initiative E-Authentication	0	0	0	0	0	848,172	4,082,941	4,287,745	1,050,790	0	0	10,269,648
USDA Tribal Liaison	0	0	0	0	0	0	0	835	572	698	710	2,815
Faith-Based Initiatives	0	0	0	0	0	0	0	1,476	2,598	3,684	4,119	11,878

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
American Consumer Satisfaction Index	0	0	0	0	0	0	0	0	0	0	0	0
Sign Language Interpreter Agency-Specific Services	0	0	0	0	0	0	0	9,304	17,397	10,119	9,662	46,482
Emergency Operations Center	0	0	0	0	0	0	0	21,935	20,451	22,715	22,705	87,806
Labor and Employee Relations Case Tracking and Reporting System	0	0	0	0	0	0	0	0	756	207	741	1,704
Continuity of Operations Planning	0	0	0	0	0	0	0	1,149	17,347	15,849	18,741	53,085
Federal Biobased Products Preferred Procurement Program	0	0	0	0	0	0	0	4,592	3,678	3,605	3,604	15,479
Personnel and Document Security	0	0	0	0	0	0	0	39,563	56,923	57,168	57,143	210,797
Radiation Safety	0	0	0	0	0	0	0	0	0	0	0	0
Flexible Spending Accounts FSAFEDS	0	0	0	0	0	0	0	19,754	24,146	26,464	26,332	96,696
Self Service Dashboard and Retirement Processor Web Application	0	0	0	0	0	0	0	4,075	3,534	3,497	3,480	14,587
E-Gov Presidential Initiatives HSPD12	0	0	0	0	0	0	0	296,635	171,279	277,463	131,629	877,006
USDA Enterprise Contingency Planning Program	0	0	0	0	0	0	0	11,337	80,519	79,977	80,086	251,919
Financial Management Improvement Initiative	0	0	0	0	0	0	0	0	119,111	180,204	454,905	754,221

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
E-Gov Presidential Initiatives - Content Management	0	0	0	0	0	0	0	0	121,320	119,815	136,506	377,640
USDA E-Gov Enablers Ag Learn	0	0	0	0	0	0	0	0	9,186	0	0	9,186
E-GOV Presidential Initiatives Enterprise Services	0	0	0	0	0	0	0	0	1,050,790	0	0	1,050,790
Enterprise-wide Time and Attendance	0	0	0	0	0	0	0	0	0	0	0	0
Enterprise Network Messaging	0	0	0	0	0	0	0	0	0	136,531	136,319	272,850
USDA IT Infrastructure Security	0	0	0	0	0	0	0	0	0	274,387	273,021	547,408
E-Gov Enablers-Cyber Security	0	0	0	0	0	0	0	0	0	138,981	144,975	283,956
Total	\$16,706	\$89,235	\$20,133	\$24,930	\$24,103	\$1,565,098	\$4,625,241	\$5,542,075	\$4,038,130	\$2,512,229	\$2,616,124	\$21,074,004

Source: GAO's analysis of USDA budget data.

Table 26: Greenbook Charges to the Office of the Inspector General in Constant 2009 Dollars for Fiscal Years 1999 through 2009

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Hispanic Association of Colleges and Universities	\$2,907	\$3,109	\$3,056	\$3,394	\$3,542	\$3,866	\$5,715	\$17,844	\$16,213	\$14,922	\$14,848	\$89,417
1890 USDA Initiatives	7,557	6,346	6,303	6,931	1,271	2,157	8,157	24,405	20,517	24,838	24,970	133,452
Sign Language Interpreter Services	2,347	1,377	1,432	1,305	1,446	1,757	1,362	2,141	2,374	2,327	2,379	20,246
TARGET Center	2,079	2,035	2,976	3,307	3,450	3,758	3,524	215	60,194	9,451	9,545	100,534
Preauthorized funding	1,817	2,135	1,748	752	2,104	1,872	2,713	6,183	315,868	29,526	26,772	391,491
Advisory Committee Liaison Services	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic Advisory Council	0	1,764	0	0	0	0	0	0	0	0	0	1,764
Security	0	72,468	0	0	0	0	0	0	0	0	0	72,468
Diversity Council	0	0	3,025	5,437	5,171	5,447	3,953	4,862	5,374	4,943	5,282	43,494
American Indian Higher Education Consortium	0	0	380	501	526	577	552	1,749	3,962	4,326	5,972	18,547
Visitors Center	0	0	1,213	1,346	1,353	844	584	1,311	2,623	1,946	2,760	13,979
Honor Awards	0	0	0	483	421	542	0	521	864	778	824	4,433
Employee Express	0	0	0	1,414	1,535	0	0	0	0	0	0	2,949
Drug Testing Program	0	0	0	60	6	6	7	35	6	0	25	145
Senior Executive Service Candidate Development Program	0	0	0	0	3,278	3,203	0	0	0	0	0	6,481
E-GOV Presidential Initiatives	0	0	0	0	0	692,898	515,731	784,409	859,738	1,067,808	1,018,069	4,938,652
USDA E-Gov Enablers E-Gov Initiative E-Authentication	0	0	0	0	0	848,172	4,082,941	4,287,745	1,050,790	0	0	10,269,648
USDA Tribal Liaison	0	0	0	0	0	0	0	835	572	698	710	2,815
Faith-Based Initiatives	0	0	0	0	0	0	0	1,476	2,598	3,684	4,119	11,878

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
American Consumer Satisfaction Index	0	0	0	0	0	0	0	0	0	0	0	0
Sign Language Interpreter Agency-Specific Services	0	0	0	0	0	0	0	9,304	17,397	10,119	9,662	46,482
Emergency Operations Center	0	0	0	0	0	0	0	21,935	20,451	22,715	22,705	87,806
Labor and Employee Relations Case Tracking and Reporting System	0	0	0	0	0	0	0	0	756	207	741	1,704
Continuity of Operations Planning	0	0	0	0	0	0	0	1,149	17,347	15,849	18,741	53,085
Federal Biobased Products Preferred Procurement Program	0	0	0	0	0	0	0	4,592	3,678	3,605	3,604	15,479
Personnel and Document Security	0	0	0	0	0	0	0	39,563	56,923	57,168	57,143	210,797
Radiation Safety	0	0	0	0	0	0	0	0	0	0	0	0
Flexible Spending Accounts FSAFEDS	0	0	0	0	0	0	0	19,754	24,146	26,464	26,332	96,696
Self Service Dashboard and Retirement Processor Web Application	0	0	0	0	0	0	0	4,075	3,534	3,497	3,480	14,587
E-Gov Presidential Initiatives HSPD12	0	0	0	0	0	0	0	296,635	171,279	277,463	131,629	877,006
USDA Enterprise Contingency Planning Program	0	0	0	0	0	0	0	11,337	80,519	79,977	80,086	251,919
Financial Management Improvement Initiative	0	0	0	0	0	0	0	0	119,111	180,204	454,905	754,221

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
E-Gov Presidential Initiatives - Content Management	0	0	0	0	0	0	0	0	121,320	119,815	136,506	377,640
USDA E-Gov Enablers Ag Learn	0	0	0	0	0	0	0	0	9,186	0	0	9,186
E-GOV Presidential Initiatives Enterprise Services	0	0	0	0	0	0	0	0	1,050,790	0	0	1,050,790
Enterprise-wide Time and Attendance	0	0	0	0	0	0	0	0	0	0	0	0
Enterprise Network Messaging	0	0	0	0	0	0	0	0	0	136,531	136,319	272,850
USDA IT Infrastructure Security	0	0	0	0	0	0	0	0	0	274,387	273,021	547,408
E-Gov Enablers-Cyber Security	0	0	0	0	0	0	0	0	0	138,981	144,975	283,956
Total	\$16,706	\$89,235	\$20,133	\$24,930	\$24,103	\$1,565,098	\$4,625,241	\$5,542,075	\$4,038,130	\$2,512,229	\$2,616,124	\$21,074,004

Source: GAO's analysis of USDA budget data.

Table 27: Greenbook Charges to the Office of the Secretary in Constant 2009 Dollars for Fiscal Years 1999 through 2009

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Hispanic Association of Colleges and Universities	\$875	\$926	\$877	\$911	\$902	\$919	\$0	\$0	\$0	\$0	\$0	\$5,409
1890 USDA Initiatives	2,275	1,890	1,807	1,860	324	513	0	0	0	0	0	8,669
Sign Language Interpreter Services	2,140	1,227	1,128	1,126	1,068	1,156	1,174	0	0	0	0	9,019
TARGET Center	625	606	853	888	878	894	0	0	0	0	0	4,744
Preauthorized funding	547	636	501	202	536	445	0	0	0	0	0	2,867
Advisory Committee Liaison Services	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic Advisory Council	0	525	0	0	0	0	0	0	0	0	0	525
Security	0	61,729	0	0	0	0	0	0	0	0	0	61,729
Diversity Council	0	0	867	1,459	1,325	1,295	0	0	0	0	0	4,946
American Indian Higher Education Consortium	0	0	109	135	134	137	0	0	0	0	0	515
Visitors Center	0	0	348	361	345	201	0	0	0	0	0	1,256
Honor Awards	0	0	0	130	107	129	0	0	0	0	0	366
Employee Express	0	0	0	380	391	0	0	0	0	0	0	770
Drug Testing Program	0	0	0	60	420	48	96	91	50	0	50	816
Senior Executive Service Candidate Development Program	0	0	0	0	1,092	1,068	0	0	0	0	0	2,160
E-GOV Presidential Initiatives	0	0	0	0	0	1,553	2,346	5,181	0	0	0	9,080
USDA E-Gov Enablers E-Gov Initiative E-Authentication	0	0	0	0	0	2,442	14,320	15,039	0	0	0	31,801
USDA Tribal Liaison	0	0	0	0	0	0	0	0	0	0	0	0
Faith-Based Initiatives	0	0	0	0	0	0	0	28,087	0	0	0	28,087

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
American Consumer Satisfaction Index	0	0	0	0	0	0	0	0	0	0	0	0
Sign Language Interpreter Agency-Specific Services	0	0	0	0	0	0	0	13,488	22,155	11,920	0	47,563
Emergency Operations Center	0	0	0	0	0	0	0	0	0	0	0	0
Labor and Employee Relations Case Tracking and Reporting System	0	0	0	0	0	0	0	0	0	0	0	0
Continuity of Operations Planning	0	0	0	0	0	0	0	0	0	0	0	0
Federal Biobased Products Preferred Procurement Program	0	0	0	0	0	0	0	0	0	0	0	0
Personnel and Document Security	0	0	0	0	0	0	0	9,495	13,660	13,720	13,714	50,589
Radiation Safety	0	0	0	0	0	0	0	0	0	0	0	0
Flexible Spending Accounts FSAFEDS	0	0	0	0	0	0	0	886	1,055	1,211	1,205	4,357
Self Service Dashboard and Retirement Processor Web Application	0	0	0	0	0	0	0	0	0	0	0	0
E-Gov Presidential Initiatives HSPD12	0	0	0	0	0	0	0	0	0	0	0	0
USDA Enterprise Contingency Planning Program	0	0	0	0	0	0	0	0	0	0	0	0
Financial Management Improvement Initiative	0	0	0	0	0	0	0	0	0	0	0	0

Program	Fiscal year											Total	
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009		
E-Gov Presidential Initiatives - Content Management	0	0	0	0	0	0	0	0	0	0	0	0	0
USDA E-Gov Enablers Ag Learn	0	0	0	0	0	0	0	0	0	0	0	0	0
E-GOV Presidential Initiatives Enterprise Services	0	0	0	0	0	0	0	0	0	0	0	0	0
Enterprise-wide Time and Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0
Enterprise Network Messaging	0	0	0	0	0	0	0	0	0	17,406	17,379	34,785	0
USDA IT Infrastructure Security	0	0	0	0	0	0	0	0	0	0	0	0	0
E-Gov Enablers-Cyber Security	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	\$6,462	\$67,539	\$6,491	\$7,513	\$7,522	\$10,799	\$17,936	\$72,267	\$36,921	\$44,257	\$32,348	\$310,055	

Source: GAO's analysis of USDA budget data.

Table 28: Greenbook Charges to the Risk Management Agency in Constant 2009 Dollars for Fiscal Years 1999 through 2009

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Hispanic Association of Colleges and Universities	\$5,907	\$3,980	\$6,037	\$6,300	\$6,248	\$6,364	\$10,295	\$8,938	\$8,319	\$7,656	\$7,618	\$77,662
1890 USDA Initiatives	15,360	12,667	12,446	12,866	2,242	3,550	14,693	12,225	10,526	12,743	12,811	122,130
Sign Language Interpreter Services	2,347	1,317	1,556	2,047	1,402	1,800	1,376	1,073	1,219	1,193	1,220	16,550
TARGET Center	4,223	2,606	72,671	6,138	6,086	5,935	6,349	6,116	5,983	4,849	4,897	125,853
Preauthorized funding	3,692	2,733	42,698	1,396	3,709	3,082	4,888	3,097	26,952	15,149	13,736	121,133
Advisory Committee Liaison Services	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic Advisory Council	0	2,258	0	0	0	0	0	0	0	0	0	2,258
Security	0	70,846	0	0	0	0	0	0	0	0	0	70,846
Diversity Council	0	0	5,972	10,094	9,123	8,968	7,120	2,436	2,757	2,536	2,710	51,715
American Indian Higher Education Consortium	0	0	752	931	928	950	995	877	2,033	2,219	3,064	12,748
Visitors Center	0	0	2,397	2,499	2,387	1,391	1,052	656	1,347	998	1,416	14,143
Honor Awards	0	0	0	896	743	890	0	261	443	399	423	4,055
Employee Express	0	0	0	2,625	2,707	0	0	0	0	0	0	5,333
Drug Testing Program	0	0	0	60	0	0	0	0	0	0	0	60
Senior Executive Service Candidate Development Program	0	0	0	0	1,092	1,068	0	0	0	0	0	2,160
E-GOV Presidential Initiatives	0	0	0	0	0	53,982	107,801	55,003	28,539	35,446	33,789	314,559
USDA E-Gov Enablers E-Gov Initiative E-Authentication	0	0	0	0	0	56,939	273,275	286,982	34,881	0	0	652,077
USDA Tribal Liaison	0	0	0	0	0	0	0	418	294	357	365	1,434
Faith-Based Initiatives	0	0	0	0	0	0	0	3,548	1,333	1,890	2,113	8,884

Program	Fiscal year											Total	
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009		
American Consumer Satisfaction Index	0	0	0	0	0	0	0	0	0	0	0	0	0
Sign Language Interpreter Agency-Specific Services	0	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Operations Center	0	0	0	0	0	0	0	10,987	10,492	11,654	11,649	44,783	
Labor and Employee Relations Case Tracking and Reporting System	0	0	0	0	0	0	0	0	387	106	380	873	
Continuity of Operations Planning	0	0	0	0	0	0	0	5,878	8,900	8,131	9,615	32,525	
Federal Biobased Products Preferred Procurement Program	0	0	0	0	0	0	0	2,300	1,887	1,849	1,849	7,886	
Personnel and Document Security	0	0	0	0	0	0	0	904	1,301	1,307	1,306	4,817	
Radiation Safety	0	0	0	0	0	0	0	0	0	0	0	0	
Flexible Spending Accounts FSAFEDS	0	0	0	0	0	0	0	14,793	14,719	18,343	18,252	66,108	
Self Service Dashboard and Retirement Processor Web Application	0	0	0	0	0	0	0	2,041	1,813	1,795	1,786	7,435	
E-Gov Presidential Initiatives HSPD12	0	0	0	0	0	0	0	80,304	87,879	75,114	67,532	310,829	
USDA Enterprise Contingency Planning Program	0	0	0	0	0	0	0	15,253	2,673	2,654	2,658	23,239	
Financial Management Improvement Initiative	0	0	0	0	0	0	0	0	3,955	5,984	15,105	25,044	

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
E-Gov Presidential Initiatives - Content Management	0	0	0	0	0	0	0	0	4,028	3,978	4,532	12,537
USDA E-Gov Enablers Ag Learn	0	0	0	0	0	0	0	0	4,714	0	0	4,714
E-GOV Presidential Initiatives Enterprise Services	0	0	0	0	0	0	0	0	34,881	0	0	34,881
Enterprise-wide Time and Attendance	0	0	0	0	0	0	0	0	0	0	0	0
Enterprise Network Messaging	0	0	0	0	0	0	0	0	0	30,822	30,775	61,597
USDA IT Infrastructure Security	0	0	0	0	0	0	0	0	0	9,108	9,063	18,171
E-Gov Enablers-Cyber Security	0	0	0	0	0	0	0	0	0	4,613	4,812	9,425
Total	\$31,529	\$96,407	\$144,529	\$45,853	\$36,668	\$144,918	\$427,842	\$514,091	\$302,256	\$260,894	\$263,476	\$2,268,463

Source: GAO's analysis of USDA budget data.

Table 29: Greenbook Charges to the Rural Development in Constant 2009 Dollars for Fiscal Years 1999 through 2009

Program	Fiscal year											Total
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Hispanic Association of Colleges and Universities	\$76,629	\$80,209	\$74,636	\$77,831	\$77,265	\$78,742	\$120,988	\$111,073	\$92,265	\$84,924	\$84,501	\$959,062
1890 USDA Initiatives	199,234	163,733	153,927	158,948	27,730	43,932	172,682	151,913	116,757	141,355	142,105	1,472,316
Sign Language Interpreter Services	19,929	11,119	10,282	10,095	9,622	10,701	10,024	13,334	13,513	13,241	13,537	135,396
TARGET Center	54,790	52,512	5,878	75,842	75,256	73,428	74,610	71,872	70,308	53,790	54,322	662,609
Preauthorized funding	47,867	55,082	3,454	17,246	45,865	48,496	62,271	45,846	359,218	168,030	152,360	1,005,734
Advisory Committee Liaison Services	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic Advisory Council	0	45,499	0	0	0	0	0	0	0	0	0	45,499
Security	0	588,655	0	0	0	0	0	0	0	0	0	588,655
Diversity Council	0	0	73,868	124,703	112,799	110,962	83,677	30,263	30,585	28,131	30,062	625,050
American Indian Higher Education Consortium	0	0	9,296	11,502	11,468	11,758	11,696	10,890	22,549	24,619	33,988	147,765
Visitors Center	0	0	29,632	30,872	29,519	17,207	12,352	8,162	14,930	11,073	15,705	169,453
Honor Awards	0	0	0	11,069	9,189	11,023	0	3,241	4,915	4,426	4,688	48,550
Employee Express	0	0	0	32,430	33,484	0	0	0	0	0	0	65,914
Drug Testing Program	0	0	0	60	6	74	89	45	6	0	50	330
Senior Executive Service Candidate Development Program	0	0	0	0	6,008	5,870	0	0	0	0	0	11,878
E-GOV Presidential Initiatives	0	0	0	0	0	1,152,704	1,090,793	816,464	500,555	621,698	592,639	4,774,853
USDA E-Gov Enablers E-Gov Initiative E-Authentication	0	0	0	0	0	103,063	1,852,295	1,945,039	611,790	0	0	4,512,186
USDA Tribal Liaison	0	0	0	0	0	0	0	5,191	3,255	3,975	4,043	16,463
Faith-Based Initiatives	0	0	0	0	0	0	0	28,852	14,787	20,968	23,440	88,047

Program	Fiscal year											Total	
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009		
American Consumer Satisfaction Index	0	0	0	0	0	0	0	0	0	0	0	0	0
Sign Language Interpreter Agency-Specific Services	0	0	0	0	0	0	0	61,856	38,804	58,250	59,853	218,763	
Emergency Operations Center	0	0	0	0	0	0	0	136,534	116,378	129,272	129,213	511,397	
Labor and Employee Relations Case Tracking and Reporting System	0	0	0	0	0	0	0	6,438	4,299	1,177	4,219	16,133	
Continuity of Operations Planning	0	0	0	0	0	0	0	73,050	98,718	90,193	106,652	368,613	
Federal Biobased Products Preferred Procurement Program	0	0	0	0	0	0	0	28,581	20,932	20,513	20,510	90,537	
Personnel and Document Security	0	0	0	0	0	0	0	86,361	124,256	124,788	124,735	460,140	
Radiation Safety	0	0	0	0	0	0	0	0	0	0	0	0	
Flexible Spending Accounts FSAFEDS	0	0	0	0	0	0	0	112,019	142,273	147,585	146,850	548,727	
Self Service Dashboard and Retirement Processor Web Application	0	0	0	0	0	0	0	25,366	20,111	19,906	19,807	85,190	
E-Gov Presidential Initiatives HSPD12	0	0	0	0	0	0	0	922,805	974,757	863,163	749,084	3,509,808	
USDA Enterprise Contingency Planning Program	0	0	0	0	0	0	0	130,832	46,880	46,565	46,628	270,905	
Financial Management Improvement Initiative	0	0	0	0	0	0	0	0	69,369	104,949	264,931	439,248	

Program	Fiscal year											Total	
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009		
E-Gov Presidential Initiatives - Content Management	0	0	0	0	0	0	0	0	0	70,634	69,759	79,479	219,872
USDA E-Gov Enablers Ag Learn	0	0	0	0	0	0	0	0	52,284	0	0	0	52,284
E-GOV Presidential Initiatives Enterprise Services	0	0	0	0	0	0	0	0	611,790	0	0	0	611,790
Enterprise-wide Time and Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0
Enterprise Network Messaging	0	0	0	0	0	0	0	0	0	295,762	295,309	0	591,071
USDA IT Infrastructure Security	0	0	0	0	0	0	0	0	0	159,754	158,958	0	318,712
E-Gov Enablers-Cyber Security	0	0	0	0	0	0	0	0	0	80,917	84,407	0	165,324
Total	\$398,449	\$996,810	\$360,972	\$550,599	\$438,211	\$1,667,959	\$3,491,475	\$4,826,026	\$4,246,917	\$3,388,782	\$3,442,075	\$0	\$23,808,277

Source: GAO's analysis of USDA budget data.

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