

July 1996

COMPENDIUM OF
BUDGET ACCOUNTS

Fiscal Year 1997



Preface

Each year, the President is required by law to submit a budget to the Congress.¹ This budget presents not only the President's policy proposals for the "budget year" (fiscal year 1997 for the data in this compendium) but also congressionally enacted totals for the current year (1996)² and actual totals for the previous year (1995). The President's submission is not a single object or device but an analysis and compilation of separate presentations of hundreds of budget accounts,³ covering all fiscal activities of the federal government, including "off-budget" accounts such as the Social Security Trust Funds and the Postal Service Fund. It also includes, as submitted, certain accounts which by law or practice are not subject to presidential review, such as the legislative and judicial branch summaries.

The President's budget is intended to address many objectives and meet many information needs; more than two dozen requirements are currently listed at 31 U.S.C. 1105. Accordingly, the budget comprises a wealth of information in a daunting array of schedules, tables, graphs, and narrative summaries. The comprehensiveness of the President's budget submission is its principal strength, but it also creates its most obvious inconvenience—its sheer size and complexity. For example, for fiscal year 1997, the President's budget spanned six volumes and over 2,100 pages.

We developed this compendium of accounts to help address this issue. Our objective is to give users a convenient way to sort through the fiscal structure of the federal government and to determine the level of budgetary resources—used, estimated, or requested by fiscal year—for individual accounts.

How to Use This Document

This compendium follows the same organizational pattern as the Budget of the United States Government, Fiscal Year 1997 - Appendix (Appendix). Account summaries for the legislative and judicial branches precede listings for the executive branch. The summaries are organized alphabetically by major department and agency, followed by other independent agencies. Individual accounts are then grouped by major

¹31 U.S.C. 1104, 1105.

²Several 1996 appropriations acts had not been completed at the time the President's budget was submitted to the Congress. In these cases, the amounts included in the President's submission, and in this compendium, are based on levels contained in continuing resolutions.

³A "budget account," essentially a separate reporting unit for budgetary purposes, is defined as (1) an item for which appropriations are made in any appropriation Act and (2) for items not provided for in appropriation acts, an item for which there is a designated budget account identification code number in the President's budget (2 U.S.C. 900 (c)(11)).

subordinate organization—usually a bureau, service, or administration—or by major program area.

For each account, we report gross obligations in millions of nominal dollars; gross obligations reflect a financial estimate of orders placed, contracts awarded, services received, and other similar transactions during the fiscal year. We selected gross obligations as the display device because they best describe the relative size of each budget account expressed in terms of financial commitments made within a given fiscal year, without regard to the type of underlying budgetary resource or when resulting outlays may occur.⁴

In addition to the account title and budgetary data by fiscal year, we have appended two additional codes to each account to enhance utility. First, to provide perspective on mission or purpose, each account includes a code reflecting the budget function or subfunction⁵ most directly associated with the transactions financed by that account; a general description of each function is provided in appendix I, and a summary of gross obligations by subfunction is provided at the beginning of the account listing for each major department and agency. Second, we have coded each account by the cognizant congressional appropriations subcommittee, to clarify the locus of congressional oversight for the specific budget account. The general designation “authorizing committee” is used, either singularly or in combination with an appropriations subcommittee designation, for those accounts whose spending authority is provided, in whole or in part, in laws other than appropriations acts. Appendix II summarizes the cognizant congressional committee codes used in this document.

Table 1 describes the standard format followed for each grouping of accounts.

⁴It should be noted that using gross obligations, while appropriate to describe account-level transactions, overstates department and governmentwide totals. For example, a given account may include obligations made to another budget account, which may then be reobligated by the receiving account. Other selection criteria, such as net budgetary resources or net outlays, could mitigate this effect but would also produce a different universe of accounts. For a discussion of this and other related issues, see *Budget Account Structure: A Descriptive Overview* (GAO/AIMD-95-179, September 18, 1995).

⁵The function and subfunction classification system is a way of grouping budgetary resources according to the national need addressed. The Congress uses this system in its concurrent resolution on the budget to allocate resources among competing needs. (See 2 U.S.C. 632.) Each account is generally placed in the single function or subfunction which best reflects its major purpose, without regard to agency or organizational distinctions. For discussions of this classification system, see *Budget Function Classification: Agency Spending and Personnel Levels for Fiscal Years 1994 and 1995* (GAO/AIMD-95-115FS, April 11, 1995) and *Budget Function Classification: Agency Spending by Subfunction and Object Category, Fiscal Year 1994* (GAO/AIMD-95-116FS, May 10, 1995).

Table 1: Format for Account Presentations

| Column heading | Description |
|----------------------------------|--|
| Account (cognizant committee) | The name of the budget account title, as shown in the President's Appendix. At the end of each account title, the cognizant congressional committee code (see appendix II) is parenthetically appended. In some cases, a given account will include both authorizing and appropriations committee codes, indicating joint or mixed oversight for some account components. |
| Acct. ID | Each budget account title is assigned a multi-position account identification code developed jointly by the Office of Management and Budget (OMB) and the Department of the Treasury. For purposes of this document, the first two digits, representing the agency code, and the second four digits, representing the basic account symbol, are sufficient to uniquely identify the account. |
| Func. | Each account is associated with a distinct three-digit subfunction code reflecting its activities' most important purpose(s). (See appendix I for a descriptive listing of the budget functions.) If the account is associated with two or more subfunctions, the function code is used; if the account is associated with two or more functions, the code "999" is used. |
| Act. 1995 | In millions of dollars, this represents the actual gross obligations for fiscal year 1995, as recorded by the agency. |
| Est. 1996 | In millions of dollars, this represents the estimated level of gross obligations, based on enacted appropriations; for indefinite appropriations, this represents amounts likely to be required. |
| Req. 1997 | In millions of dollars, this represents the estimated level of gross obligations, based on requested levels of budgetary resources. In effect, this represents the President's policy proposal for fiscal year 1997. |

For presentation purposes, the President's Appendix occasionally merges or consolidates separate accounts under a single account title. For example, the National Institutes of Health account title within the Department of Health and Human Services includes 24 separate budget accounts (as defined in footnote 3) consolidated into one budget presentation. For the fiscal year 1997 budget submission, upon which this compendium is based, a new and significant consolidation occurred as a result of OMB's decision to display financial information rounded to the nearest million, rather than the nearest thousand. This decision resulted in numerous account title changes, as accounts below \$500,000 were consolidated or merged with larger accounts. For example, the River Basin Commissions account title in Other Independent Agencies consolidates five budget accounts, and three separate wildlife conservation accounts have been merged into one Fish and Wildlife Service account title in the Department of the Interior. Again, this change

affects only the Appendix presentation. Whether these smaller accounts will continue to be separate components of subsequent appropriations acts will be determined by the Congress.⁶

Occasionally, users will note that an account title will include no gross obligations for a given year. If this occurs for 1995 and 1996, with some level of gross obligations requested for 1997, this usually indicates a new account proposal by the President. If only 1995 shows zero gross obligations, this typically indicates an activity initiated during 1996 and proposed to continue during 1997. If only 1997 shows zero gross obligations, this usually indicates that the account title has been merged or consolidated or has been or is being proposed for termination. For example, both the Office of Technology Assessment in the legislative branch and the U.S. Travel and Tourism Administration in the Department of Commerce show zero 1997 gross obligations; in both of these cases, the entities were terminated as a result of fiscal year 1996 appropriations actions.

The account-level data in this compendium was extracted from automated information collected and maintained by OMB as part of its process to develop the President's fiscal year 1997 submission. We did not independently verify the data reported for each account, although we did reconcile total obligations—for branches, departments, and agencies and for selected individual accounts—to published sources. If additional account-level detail is needed, users should consult the index to the Appendix for the page number of the specific account identified in this compendium.

This document was prepared principally to help GAO staff members and other interested researchers cope with the complexity of the annual federal budget. We will also send copies of this document to interested congressional parties and others on request.

⁶For financial management purposes, the Department of the Treasury assigns a unique account code to each separate appropriation within an appropriations act. Because of consolidations and merges, the President's submission typically presents a smaller universe of accounts than that tracked by the Treasury. In 1995 for example, the Treasury reported about 1,600 accounts on an outlays basis, excluding divisions due to differing periods of availability; the Appendix lists about 1,060 accounts on a gross obligations basis.

This compendium of accounts was prepared by John Mingus, Evaluator, under the direction of Michael J. Curro, Assistant Director. If there are any questions, both staff members can be reached at (202) 512-9573.

A handwritten signature in cursive script that reads "Paul L. Posner".

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Compendium of Budget Accounts

Legislative Branch

Total Obligations by Subfunction

Dollars in millions

| Func. | Title | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------|--|--------------|--------------|--------------|
| 376 | Other advancement of commerce | 342 | 331 | 333 |
| 503 | Research and general education aids | 348 | 377 | 405 |
| 551 | Health care services | 4 | 3 | 4 |
| 752 | Federal litigative and judicial activities | 31 | 33 | 34 |
| 801 | Legislative functions | 2,114 | 2,061 | 2,163 |
| 808 | Other General Government | 883 | 939 | 935 |
| 999 | Multiple | 4 | 4 | 5 |
| Total | | 3,726 | 3,748 | 3,879 |

Architect of the Capitol

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|----------|-------|------------|------------|------------|
| Capitol buildings (LB) | 01-0105 | 801 | 24 | 29 | 25 |
| Capitol grounds (LB) | 01-0108 | 801 | 5 | 6 | 5 |
| Capitol power plant (LB) | 01-0133 | 801 | 33 | 37 | 35 |
| House office buildings (LB) | 01-0127 | 801 | 39 | 36 | 33 |
| Judiciary office building development and operations fund (AU) | 01-4518 | 801 | 27 | 21 | 21 |
| Office of the Architect of the Capitol: Salaries (LB) | 01-0100 | 801 | 9 | 9 | 9 |
| Senate office buildings (LB) | 01-0123 | 801 | 50 | 45 | 41 |
| Structural and mechanical care, Library buildings and grounds (LB) | 01-0155 | 801 | 10 | 20 | 12 |
| Total | | | 197 | 203 | 181 |

Compendium of Budget Accounts

Botanic Garden

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Gifts and donations (AU) | 09-8292 | 801 | 0 | 2 | 2 |
| Salaries and expenses (LB) | 09-0200 | 801 | 6 | 3 | 3 |
| Total | | | 6 | 5 | 5 |

General Accounting Office

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Salaries and expenses (LB) | 05-0107 | 801 | 447 | 383 | 378 |

Government Printing Office

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| Congressional printing and binding (LB) | 04-0203 | 801 | 85 | 84 | 84 |
| Government Printing Office revolving fund (AU/LB) | 04-4505 | 808 | 851 | 909 | 904 |
| Office of Superintendent of Documents: Salaries and expenses (LB) | 04-0201 | 808 | 32 | 30 | 31 |
| Total | | | 968 | 1,023 | 1,019 |

Compendium of Budget Accounts

House of Representatives

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Compensation of Members and related administrative expenses (AU) | 00-0200 | 801 | 78 | 76 | 76 |
| Congressional use of foreign currency, House of Representatives (AU) | 00-0488 | 801 | 2 | 3 | 3 |
| Salaries and expenses (LB) | 00-0400 | 801 | 648 | 674 | 729 |
| Total | | | 728 | 753 | 808 |

Joint Items

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Capitol guide service and special services office (LB) | 00-0174 | 801 | 2 | 2 | 2 |
| General expenses, Capitol police (LB) | 00-0476 | 801 | 2 | 4 | 7 |
| Joint Committee on Printing (LB) | 00-0180 | 801 | 1 | 1 | 1 |
| Joint Committee on Taxation (LB) | 00-0460 | 801 | 5 | 5 | 8 |
| Joint Economic Committee (LB) | 00-0181 | 801 | 4 | 3 | 3 |
| Office of the Attending Physician (LB) | 00-0425 | 801 | 1 | 1 | 1 |
| Salaries, Capitol Police (LB) | 00-0474 | 801 | 64 | 70 | 76 |
| Total | | | 79 | 86 | 98 |

Legislative Branch Boards and Commissions

| Dollars in millions | | | | | |
|---|----------|-------|-----------|-----------|-----------|
| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
| John C. Stennis Center for Public Service Development trust fund (AU) | 09-8275 | 801 | 1 | 1 | 1 |
| Other Legislative Branch Boards and Commissions (LB) | 09-9911 | 999 | 4 | 4 | 5 |
| Physician Payment Review Commission (LA) | 95-1000 | 801 | 4 | 3 | 4 |
| Prospective Payment Assessment Commission (LA) | 95-3400 | 551 | 4 | 3 | 4 |
| U.S. Capitol preservation commission (AU) | 09-8300 | 801 | 0 | 1 | 1 |
| Total | | | 13 | 12 | 15 |

Compendium of Budget Accounts

Library of Congress

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Books for the blind and physically handicapped: Salaries and expenses (LB) | 03-0141 | 503 | 46 | 45 | 46 |
| Congressional Research Service: Salaries and expenses (LB) | 03-0127 | 801 | 60 | 60 | 63 |
| Copyright Office: Salaries and expenses (LB) | 03-0102 | 376 | 26 | 31 | 33 |
| Furniture and furnishings (LB) | 03-0146 | 503 | 4 | 7 | 9 |
| Gift and trust fund accounts (AU) | 03-9971 | 503 | 17 | 22 | 24 |
| Payments to copyright owners (AU) | 03-5175 | 376 | 316 | 300 | 300 |
| Salaries and expenses (LB) | 03-0101 | 503 | 281 | 303 | 326 |
| Total | | | 750 | 768 | 801 |

Office of Compliance

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Salaries and expenses (LB) | 09-1200 | 801 | 0 | 3 | 3 |

Office of Technology Assessment

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Salaries and expenses (LB) | 09-0700 | 801 | 19 | 6 | 0 |

Compendium of Budget Accounts

Senate

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Compensation of members, Senate (LB) | 00-0100 | 801 | 18 | 17 | 17 |
| Congressional use of foreign currency, Senate (AU) | 00-0188 | 801 | 1 | 2 | 2 |
| Inquiries and investigations (LB) | 00-0128 | 801 | 73 | 66 | 71 |
| Miscellaneous items (LB) | 00-0123 | 801 | 7 | 7 | 7 |
| Office of the Legislative Counsel of the Senate (LB) | 00-0185 | 801 | 3 | 3 | 3 |
| Official mail costs (LB) | 00-0132 | 801 | 3 | 11 | 37 |
| Salaries, officers and employees (LB) | 00-0110 | 801 | 63 | 70 | 76 |
| Secretary of the Senate (LB) | 00-0126 | 801 | 9 | 1 | 1 |
| Senate items (LB) | 00-9911 | 801 | 2 | 2 | 1 |
| Senate policy committees (LB) | 00-0182 | 801 | 2 | 2 | 2 |
| Senate revolving funds (AU) | 00-9932 | 801 | 2 | 2 | 2 |
| Senators' official personnel and office expense account (LB) | 00-0130 | 801 | 208 | 204 | 226 |
| Sergeant at Arms and Doorkeeper of the Senate (LB) | 00-0127 | 801 | 75 | 61 | 66 |
| Settlement and awards reserve, Senate (LB) | 00-0184 | 801 | 1 | 1 | 1 |
| Total | | | 467 | 449 | 512 |

United States Tax Court

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Salaries and expenses (TY) | 23-0100 | 752 | 31 | 33 | 34 |

The Judiciary

Total Obligations by Subfunction

Dollars in millions

| Func. | Title | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------|--|--------------|--------------|--------------|
| 602 | Federal employee retirement and disability | 16 | 17 | 21 |
| 752 | Federal litigative and judicial activities | 3,093 | 3,809 | 3,758 |
| Total | | 3,109 | 3,826 | 3,779 |

Administrative Office of the United States Courts

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|-------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (CJ) | 10-0927 | 752 | 78 | 87 | 87 |

Courts of Appeals, District Courts, and Other Judicial Services

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---------------------------------------|----------|-------|--------------|--------------|--------------|
| Court security (CJ) | 10-0930 | 752 | 97 | 119 | 132 |
| Defender services (CJ) | 10-0923 | 752 | 278 | 296 | 319 |
| Fees of jurors and commissioners (CJ) | 10-0925 | 752 | 65 | 66 | 68 |
| Judiciary automation fund (AU) | 10-5114 | 752 | 80 | 179 | 85 |
| Judiciary filing fees (AU) | 10-5100 | 752 | 7 | 214 | 63 |
| National Fine Center (AU) | 10-5115 | 752 | 3 | 4 | 4 |
| Registry administration (AU) | 10-5101 | 752 | 4 | 5 | 5 |
| Salaries and expenses (CJ) | 10-0920 | 752 | 2,374 | 2,694 | 2,844 |
| Total | | | 2,908 | 3,577 | 3,520 |

Compendium of Budget Accounts

Federal Judicial Center

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Gifts and donations, Federal Judicial Center Foundation (AU) | 10-8123 | 752 | 1 | 1 | 0 |
| Salaries and expenses (CJ) | 10-0928 | 752 | 19 | 18 | 20 |
| Total | | | 20 | 19 | 20 |

Judicial Retirement Funds

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Judicial officers' retirement fund (AU) | 10-8122 | 602 | 8 | 9 | 12 |
| Judicial survivors' annuities fund (AU) | 10-8110 | 602 | 8 | 8 | 9 |
| Payment to judiciary trust funds (CJ) | 10-0941 | 752 | 28 | 33 | 30 |
| Total | | | 44 | 50 | 51 |

Supreme Court of the
United States

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| Care of the buildings and grounds (CJ) | 10-0103 | 752 | 3 | 3 | 3 |
| Salaries and expenses (CJ) | 10-0100 | 752 | 24 | 26 | 27 |
| Total | | | 27 | 29 | 30 |

Compendium of Budget Accounts

United States Court of Appeals for the Federal Circuit

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Salaries and expenses (CJ) | 10-0510 | 752 | 13 | 14 | 16 |

United States Court of International Trade

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Salaries and expenses (CJ) | 10-0400 | 752 | 10 | 11 | 11 |

United States Sentencing Commission

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Salaries and expenses (CJ) | 10-0938 | 752 | 9 | 9 | 9 |

Violent Crime Reduction Programs

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Violent crime reduction programs (CJ) | 10-8516 | 752 | 0 | 30 | 35 |

Executive Office of the President

Total Obligations by Subfunction

Dollars in millions

| Func. | Title | Act. 1995 | Est. 1996 | Req. 1997 |
|-------|------------------------------------|-----------|-----------|-----------|
| 802 | Executive direction and management | 209 | 220 | 219 |

Armstrong Resolution

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|-----------------------------------|----------|-------|-----------|-----------|-----------|
| Armstrong resolution account (TY) | 11-1073 | 802 | 1 | 7 | 1 |

Compensation of the President and the White House Office

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|-----------|-----------|-----------|
| Compensation of the President and the White House Office (TY) | 11-0110 | 802 | 40 | 40 | 40 |

Council of Economic Advisers

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|-------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (TY) | 11-1900 | 802 | 3 | 3 | 3 |

Compendium of Budget Accounts

Council on Environmental Quality and Office of Environmental Quality

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| Council on Environmental Quality and Office of Environmental Quality (VA) | 11-1453 | 802 | 2 | 2 | 2 |
| Management fund, Office of Environmental Quality (AU) | 11-3963 | 802 | 2 | 1 | 0 |
| Total | | | 4 | 3 | 2 |

Executive Residence at the White House

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Operating expenses (TY) | 11-0210 | 802 | 11 | 10 | 10 |
| White house repair and restoration (TY) | 11-0109 | 802 | 0 | 2 | 0 |
| Total | | | 11 | 12 | 10 |

National Security Council

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Salaries and expenses (TY) | 11-2000 | 802 | 7 | 7 | 7 |

Office of Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Salaries and expenses (TY) | 11-0038 | 802 | 31 | 31 | 31 |

Compendium of Budget Accounts

Office of Management and Budget

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (TY) | 11-0300 | 802 | 58 | 56 | 56 |

Office of National Drug Control Policy

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (TY) | 11-1457 | 802 | 21 | 27 | 35 |

Office of Policy Development

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (TY) | 11-2200 | 802 | 4 | 4 | 4 |

Office of Science and Technology Policy

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (VA) | 11-2600 | 802 | 5 | 5 | 5 |

Office of the United States Trade Representative

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (CJ) | 11-0400 | 802 | 21 | 21 | 21 |

Special Assistance to the
President and the Official
Residence of the Vice
President

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Special Assistance to the President and the Official Residence of the Vice President (TY) | 11-1454 | 802 | 3 | 4 | 4 |

Funds Appropriated to the President

Total Obligations by Subfunction

Dollars in millions

| Func. | Title | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------|---|---------------|---------------|---------------|
| 151 | International development and humanitarian assistance | 7,090 | 6,126 | 5,882 |
| 152 | International security assistance | 6,131 | 6,177 | 5,863 |
| 153 | Conduct of foreign affairs | 45 | 44 | 44 |
| 155 | International financial programs | 17,640 | 12,058 | 10,904 |
| 602 | Federal employee retirement and disability | 4 | 3 | 3 |
| 802 | Executive direction and management | 57 | 104 | 104 |
| Total | | 30,967 | 24,512 | 22,800 |

African Development Foundation

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|-------------------------------------|----------|-------|-----------|-----------|-----------|
| African Development Foundation (FA) | 11-0700 | 151 | 17 | 12 | 13 |

Agency for International Development

| Dollars in millions | | | | | |
|--|----------|-------|--------------|--------------|--------------|
| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
| Assistance for Eastern Europe and the Baltic States (FA) | 72-1010 | 151 | 404 | 584 | 475 |
| Assistance for the New Independent States of the Former Soviet Union: Ukraine export credit insurance program account (FA) | 72-0402 | 151 | 1 | 16 | 0 |
| Assistance for the new independent States of the Former Soviet Union (FA) | 72-1093 | 151 | 731 | 820 | 600 |
| Development fund for Africa (FA) | 72-1014 | 151 | 828 | 141 | 704 |
| Foreign service national separation liability trust fund (AU) | 72-8342 | 602 | 4 | 3 | 3 |
| Housing and other credit guaranty programs liquidating account (AU) | 72-4340 | 151 | 68 | 64 | 76 |
| Housing guarantee program account (FA) | 72-0401 | 151 | 27 | 11 | 11 |
| International disaster assistance (FA) | 72-1035 | 151 | 205 | 204 | 190 |
| Microenterprise and other development credit program account (FA) | 72-0400 | 151 | 1 | 2 | 2 |
| Miscellaneous trust funds, AID (AU) | 72-9971 | 151 | 1 | 1 | 1 |
| Operating expenses of the Agency for International Development (FA) | 72-1000 | 151 | 531 | 499 | 510 |
| Operating expenses of the Agency for International Development, Office of Inspector General (FA) | 72-1007 | 151 | 36 | 30 | 30 |
| Payment to the Foreign Service retirement and disability fund (FA) | 72-1036 | 153 | 45 | 44 | 44 |
| Sahel development program (FA) | 72-1012 | 151 | 1 | 1 | 0 |
| Sustainable development assistance program (FA) | 72-1021 | 151 | 1,311 | 1,754 | 1,006 |
| Total | | | 4,194 | 4,174 | 3,652 |

Compendium of Budget Accounts

Federal Drug Control Programs

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|----------|-------|-----------|-----------|-----------|
| High intensity drug trafficking areas program (TY) | 11-1070 | 802 | 56 | 103 | 103 |

Inter-American Foundation

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Inter-American Foundation (FA) | 11-3100 | 151 | 36 | 31 | 28 |

International Monetary Programs

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|--------------|-----------|-----------|
| Contribution to enhanced structural adjustment facility of the International Monetary Fund (FA) | 11-0005 | 155 | 25 | 0 | 7 |
| United States quota, International Monetary Fund (AU) | 11-0003 | 155 | 2,721 | 0 | 0 |
| Total | | | 2,746 | 0 | 7 |

International Security Assistance

| Dollars in millions | | | | | |
|---|----------|-------|--------------|--------------|--------------|
| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
| Economic support fund and International fund for Ireland (FA) | 72-1037 | 152 | 2,729 | 2,578 | 2,408 |
| Foreign military financing loan program account (FA) | 11-1085 | 152 | 43 | 64 | 40 |
| Foreign military financing program (FA) | 11-1082 | 152 | 3,155 | 3,348 | 3,228 |
| Foreign military loan liquidating account (AU) | 11-4121 | 152 | 72 | 56 | 50 |
| International military education and training (FA) | 11-1081 | 152 | 26 | 39 | 45 |
| Military-to-military contact program (FA) | 11-1084 | 152 | 11 | 0 | 0 |
| Nonproliferation and Disarmament Fund (FA) | 11-1071 | 152 | 7 | 19 | 22 |
| Peacekeeping operations (FA) | 72-1032 | 152 | 74 | 70 | 70 |
| Total | | | 6,117 | 6,174 | 5,863 |

Military Sales Programs

| Dollars in millions | | | | | |
|--|----------|-------|---------------|---------------|---------------|
| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
| Foreign military sales trust fund (AU/AP) | 11-8242 | 155 | 14,868 | 12,050 | 10,890 |
| Kuwait civil reconstruction trust fund (AU/FA) | 11-8238 | 155 | 0 | 2 | 0 |
| Special defense acquisition fund (FA) | 11-4116 | 155 | 26 | 6 | 7 |
| Total | | | 14,894 | 12,058 | 10,897 |

Multilateral Assistance

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Bank for Economic Cooperation and Development in the Middle East and North Africa (FA) | 11-1028 | 151 | 0 | 0 | 52 |
| Contribution to enterprise for the Americas multilateral investment fund (FA) | 11-0089 | 151 | 75 | 54 | 28 |
| Contribution to the African Development Fund (FA) | 11-0079 | 151 | 62 | 0 | 66 |
| Contribution to the Asian Development Bank (FA) | 11-0076 | 151 | 168 | 113 | 113 |
| Contribution to the European Bank for Reconstruction and Development (FA) | 11-0088 | 151 | 69 | 70 | 12 |
| Contribution to the Inter-American Development Bank (FA) | 11-0072 | 151 | 50 | 36 | 57 |
| Contribution to the International Bank for Reconstruction and Development (FA) | 11-0077 | 151 | 113 | 63 | 100 |
| Contribution to the International Development Association (FA) | 11-0073 | 151 | 1,165 | 710 | 935 |
| Contribution to the International Finance Corporation (FA) | 11-0078 | 151 | 69 | 61 | 7 |
| Debt restructuring (AU/FA) | 11-0091 | 151 | 275 | 46 | 47 |
| International organizations and programs (FA) | 72-1005 | 151 | 359 | 285 | 325 |
| North American development bank (AU/FA) | 11-1008 | 151 | 56 | 56 | 56 |
| Total | | | 2,461 | 1,494 | 1,798 |

Compendium of Budget Accounts

Overseas Private Investment Corporation

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Overseas Private Investment Corporation liquidating account (AU) | 71-4030 | 151 | 1 | 19 | 19 |
| Overseas Private Investment Corporation noncredit account (FA) | 71-4184 | 151 | 51 | 40 | 44 |
| Overseas private investment corporation program account (FA) | 71-0100 | 151 | 75 | 122 | 91 |
| Total | | | 127 | 181 | 154 |

Peace Corps

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| Peace Corps (FA) | 11-0100 | 151 | 240 | 232 | 232 |
| Peace Corps miscellaneous trust fund (AU) | 11-9972 | 151 | 1 | 1 | 1 |
| Total | | | 241 | 233 | 233 |

Special Assistance for Central America

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Demobilization and transition fund (FA) | 72-1500 | 152 | 14 | 3 | 0 |

Compendium of Budget Accounts

Trade and Development Agency

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Trade and Development Agency (FA) | 11-1001 | 151 | 63 | 48 | 51 |

Unanticipated Needs

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Unanticipated needs (TY) | 11-0037 | 802 | 1 | 1 | 1 |

Department of Agriculture

Total Obligations by Subfunction

Dollars in millions

| Func. | Title | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------|---|---------------|---------------|---------------|
| 151 | International development and humanitarian assistance | 1,410 | 1,134 | 1,072 |
| 271 | Energy supply | 2,255 | 1,782 | 1,702 |
| 300 | Multiple Natural Resources | 84 | 55 | 42 |
| 301 | Water resources | 264 | 285 | 166 |
| 302 | Conservation and land management | 6,218 | 5,857 | 6,066 |
| 304 | Pollution control and abatement | 22 | 23 | 22 |
| 351 | Farm income stabilization | 19,973 | 15,293 | 17,712 |
| 352 | Agricultural research and services | 3,414 | 3,501 | 3,538 |
| 371 | Mortgage credit | 3,845 | 3,258 | 2,611 |
| 451 | Community development | 5 | 0 | 0 |
| 452 | Area and regional development | 2,336 | 1,999 | 2,122 |
| 453 | Disaster relief and insurance | 27 | 16 | 0 |
| 554 | Consumer and occupational health and safety | 611 | 642 | 664 |
| 604 | Housing assistance | 599 | 605 | 613 |
| 605 | Food and nutrition assistance | 37,995 | 39,288 | 40,990 |
| 806 | General purpose fiscal assistance | 320 | 296 | 290 |
| Total | | 79,378 | 74,034 | 77,610 |

Agricultural Marketing Service

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Funds for strengthening markets, income, and supply (section 32) (AU/AR) | 12-5209 | 605 | 514 | 475 | 438 |
| Marketing services (AR) | 12-2500 | 352 | 108 | 109 | 111 |
| Milk market orders assessment fund (AU) | 12-8412 | 351 | 37 | 39 | 42 |
| Miscellaneous trust funds (AU) | 12-9972 | 352 | 103 | 105 | 105 |
| Payments to States and possessions (AR) | 12-2501 | 352 | 1 | 1 | 1 |
| Perishable Agricultural Commodities Act fund (AU) | 12-5070 | 352 | 7 | 8 | 8 |
| Total | | | 770 | 737 | 705 |

Agricultural Research Service

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Agricultural Research Service (AR) | 12-1400 | 352 | 749 | 755 | 769 |
| Buildings and facilities (AR) | 12-1401 | 352 | 27 | 35 | 79 |
| Miscellaneous contributed funds (AU) | 12-8214 | 352 | 13 | 14 | 15 |
| Total | | | 789 | 804 | 863 |

Compendium of Budget Accounts

Animal and Plant Health
Inspection Service

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Buildings and facilities (AR) | 12-1601 | 352 | 14 | 14 | 27 |
| Miscellaneous trust funds (AU) | 12-9971 | 352 | 6 | 7 | 7 |
| Salaries and expenses (AR) | 12-1600 | 352 | 509 | 505 | 503 |
| Total | | | 529 | 526 | 537 |

Cooperative State
Research, Education, and
Extension Service

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Buildings and facilities (AR) | 12-1501 | 352 | 71 | 55 | 0 |
| Cooperative state research activities (AR) | 12-1500 | 352 | 441 | 443 | 440 |
| Extension activities (AR) | 12-0502 | 352 | 468 | 453 | 448 |
| Total | | | 980 | 951 | 888 |

Departmental
Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| Advisory committees (AR) | 12-0118 | 352 | 1 | 1 | 1 |
| Agriculture buildings and facilities (AR) | 12-0117 | 352 | 118 | 177 | 153 |
| Departmental administration (AR) | 12-0120 | 352 | 47 | 39 | 41 |
| Hazardous waste management (AR) | 12-0500 | 304 | 15 | 17 | 16 |
| Total | | | 181 | 234 | 211 |

Economic Research Service

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Economic research service (AR) | 12-1701 | 352 | 63 | 60 | 62 |

Executive Operations

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Chief financial officer (AR) | 12-0014 | 352 | 1 | 5 | 5 |
| Executive operations (AR) | 12-0705 | 352 | 9 | 23 | 24 |
| Working capital fund (AR) | 12-4609 | 352 | 213 | 223 | 226 |
| Total | | | 223 | 251 | 255 |

Farm Service Agency

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Administrative and operating expenses (AR) | 12-2707 | 351 | 68 | 0 | 0 |
| Agricultural conservation program (AR) | 12-3315 | 302 | 109 | 106 | 75 |
| Agricultural credit insurance fund liquidating account (AU) | 12-4140 | 351 | 510 | 176 | 61 |
| Agricultural credit insurance fund program account (AR) | 12-1140 | 351 | 446 | 399 | 361 |
| Commodity credit corporation export credit guarantee loans program account (AU/AR) | 12-1336 | 351 | 223 | 377 | 394 |
| Commodity credit corporation fund (AU/AR) | 12-4336 | 351 | 14,354 | 10,690 | 13,153 |
| Commodity credit corporation guaranteed loans liquidating account (AU) | 12-4338 | 351 | 620 | 24 | 15 |
| Conservation reserve program (AR) | 12-3319 | 302 | 1,738 | 1,836 | 1,992 |
| Emergency conservation program (AR) | 12-3316 | 453 | 27 | 16 | 0 |
| Federal crop insurance corporation fund (AU/AR) | 12-4085 | 351 | 2,848 | 2,466 | 2,477 |
| Outreach for socially disadvantaged farmers (AR) | 12-0601 | 351 | 6 | 1 | 3 |
| Salaries and expenses (AR) | 12-0600 | 351 | 0 | 1,119 | 1,203 |
| Salaries and expenses (AR) | 12-3300 | 351 | 858 | 0 | 0 |
| State mediation grants (AR) | 12-0170 | 351 | 3 | 2 | 3 |
| Total | | | 21,810 | 17,212 | 19,737 |

Food Safety and Inspection Service

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Expenses and refunds, inspection and grading of farm products (AU) | 12-8137 | 352 | 3 | 3 | 3 |
| Salaries and expenses (AR) | 12-3700 | 554 | 611 | 642 | 664 |
| Total | | | 614 | 645 | 667 |

Compendium of Budget Accounts

Food and Consumer Service

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Commodity assistance program (AR) | 12-3507 | 605 | 194 | 163 | 188 |
| Food donations programs for selected groups (AR) | 12-3503 | 605 | 212 | 215 | 65 |
| Food program administration (AR) | 12-3508 | 605 | 107 | 109 | 112 |
| Food stamp program (AU/AR) | 12-3505 | 605 | 25,576 | 26,353 | 27,519 |
| Special supplemental nutrition program for women, infants, and children (WIC) (AR) | 12-3510 | 605 | 3,587 | 3,830 | 3,975 |
| State child nutrition programs (AU/AR) | 12-3539 | 605 | 7,805 | 8,141 | 8,689 |
| The Center for Nutrition Policy and Promotion (AR) | 12-3506 | 605 | 0 | 2 | 4 |
| Total | | | 37,481 | 38,813 | 40,552 |

Foreign Agricultural Service

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Foreign agricultural service and general sales manager (AR) | 12-2900 | 352 | 170 | 178 | 191 |
| Miscellaneous contributed funds (AU) | 12-8232 | 352 | 1 | 1 | 1 |
| P.L. 480 Grants - Titles I (OFD), II, and III (AR) | 12-2278 | 151 | 1,015 | 896 | 891 |
| P.L. 480 Title I Food for Progress Credits, program account (AU) | 12-2273 | 151 | 84 | 0 | 0 |
| P.L. 480 program account (AU/AR) | 12-2277 | 151 | 311 | 238 | 181 |
| Total | | | 1,581 | 1,313 | 1,264 |

Forest Service

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| Construction (IN) | 12-1103 | 302 | 213 | 178 | 227 |
| Cooperative work trust fund (AU) | 12-8028 | 302 | 348 | 306 | 292 |
| Emergency forest service firefighting fund (IN) | 12-1114 | 302 | 592 | 93 | 0 |
| Forest Service fire protection (IN) | 12-1111 | 302 | 164 | 304 | 0 |
| Forest Service permanent appropriations (AU) | 12-9921 | 806 | 320 | 296 | 290 |
| Forest Service permanent appropriations (AU) | 12-9922 | 302 | 240 | 255 | 202 |
| Forest research (IN) | 12-1104 | 302 | 210 | 195 | 203 |
| International forestry (IN) | 12-1116 | 302 | 6 | 1 | 0 |
| Land acquisition accounts (IN) | 12-9923 | 300 | 84 | 54 | 42 |
| National forest system (IN) | 12-1106 | 302 | 1,453 | 1,362 | 1,400 |
| Operations and maintenance of quarters (AU) | 12-5219 | 302 | 7 | 7 | 7 |
| Range betterment fund (IN) | 12-5207 | 302 | 6 | 6 | 4 |
| Reforestation trust fund (AU) | 12-8046 | 302 | 29 | 30 | 30 |
| State and private forestry (IN) | 12-1105 | 302 | 169 | 149 | 157 |
| Wildland fire management (IN) | 12-1115 | 302 | 0 | 0 | 408 |
| Working capital fund (AU) | 12-4605 | 302 | 168 | 138 | 124 |
| Total | | | 4,009 | 3,374 | 3,386 |

Grain Inspection, Packers and Stockyards Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Inspection and weighing services (AU) | 12-4050 | 352 | 36 | 43 | 43 |
| Salaries and expenses (AR) | 12-2400 | 352 | 23 | 23 | 29 |
| Total | | | 59 | 66 | 72 |

Compendium of Budget Accounts

National Agricultural
Statistics Service

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| National agricultural statistics service (AR) | 12-1801 | 352 | 91 | 91 | 111 |

Natural Resources
Conservation Service

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Colorado river basin salinity control program (AR) | 12-3318 | 304 | 4 | 4 | 3 |
| Conservation operations (AR) | 12-1000 | 302 | 640 | 697 | 718 |
| Forestry incentives program (AR) | 12-3336 | 302 | 8 | 7 | 6 |
| Great plains conservation program (AR) | 12-2268 | 302 | 15 | 0 | 0 |
| Miscellaneous contributed funds (AU) | 12-8210 | 300 | 0 | 1 | 0 |
| Resource conservation and development (AR) | 12-1010 | 302 | 33 | 32 | 29 |
| Water bank program (AR) | 12-3320 | 302 | 0 | 1 | 0 |
| Watershed and flood prevention operations (AR) | 12-1072 | 301 | 240 | 270 | 146 |
| Watershed surveys and planning (AR) | 12-1066 | 301 | 24 | 15 | 20 |
| Wetlands reserve program (AR) | 12-1080 | 302 | 70 | 154 | 192 |
| Total | | | 1,034 | 1,181 | 1,114 |

Office of Communications

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Office of Communications (AR) | 12-0150 | 352 | 12 | 11 | 11 |

Compendium of Budget Accounts

Office of the General Counsel

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Office of the General Counsel (AR) | 12-2300 | 352 | 28 | 30 | 30 |

Office of the Inspector General

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Office of the Inspector General (AR) | 12-0900 | 352 | 64 | 65 | 66 |

Office of the Secretary

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Office of the Secretary (AR) | 12-0115 | 352 | 10 | 14 | 19 |

Rural Business and
Cooperative Development
Service

| Dollars in millions | | | | | |
|---|----------|-------|------------|------------|------------|
| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
| Alternative agricultural research and commercialization revolving fund (AR) | 12-4144 | 352 | 7 | 8 | 7 |
| Rural business and industry loans program account (AU/AR) | 12-1902 | 452 | 0 | 21 | 7 |
| Rural business enterprise grants (AR) | 12-2065 | 452 | 48 | 45 | 45 |
| Rural development loan program account (AU/AR) | 12-2069 | 452 | 48 | 23 | 37 |
| Rural economic development grants (AU) | 12-3105 | 452 | 24 | 20 | 20 |
| Rural economic development loan program account (AR) | 12-3108 | 452 | 3 | 5 | 4 |
| Rural technology and cooperative development grants (AR) | 12-1900 | 452 | 2 | 2 | 3 |
| Salaries and expenses (AR) | 12-1903 | 452 | 0 | 26 | 28 |
| Salaries and expenses (Rural Development Administration) (AR) | 12-3400 | 452 | 30 | 0 | 0 |
| Total | | | 162 | 150 | 151 |

Rural Housing and
Community Development
Service

| Dollars in millions | | | | | |
|--|----------|-------|--------------|--------------|--------------|
| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
| Mutual and self-help housing grants (AR) | 12-2006 | 604 | 15 | 13 | 26 |
| Rental assistance program (AR) | 12-0137 | 604 | 523 | 541 | 541 |
| Rural community facility loans program account (AR) | 12-1951 | 452 | 0 | 47 | 15 |
| Rural community fire protection grants (AR) | 12-2067 | 452 | 3 | 2 | 2 |
| Rural housing for domestic farm labor grants (AR) | 12-2004 | 604 | 11 | 10 | 10 |
| Rural housing insurance fund liquidating account (AU) | 12-4141 | 371 | 2,942 | 2,619 | 2,013 |
| Rural housing insurance fund program account (AU/AR) | 12-2081 | 371 | 903 | 639 | 598 |
| Rural housing preservation grants (AR) | 12-2070 | 604 | 22 | 11 | 11 |
| Salaries and expenses (AR) | 12-1952 | 452 | 0 | 429 | 456 |
| Salaries and expenses (Farmers Home Administration) (AR) | 12-2001 | 452 | 661 | 0 | 0 |
| Supervisory and technical assistance grants (AR) | 12-2009 | 604 | 0 | 5 | 0 |
| Very low income housing repair grants (AR) | 12-2064 | 604 | 28 | 25 | 25 |
| Total | | | 5,108 | 4,341 | 3,697 |

Rural Utilities Service

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| Distance learning and medical link grants (AR) | 12-1232 | 452 | 8 | 8 | 20 |
| Distance learning and medical link loan program account (AR) | 12-1300 | 452 | 0 | 0 | 2 |
| Emergency community water assistance grants (AR) | 12-2046 | 451 | 5 | 0 | 0 |
| Rural communication development fund liquidating account (AU) | 12-4142 | 452 | 3 | 3 | 3 |
| Rural development insurance fund liquidating account (AU) | 12-4155 | 452 | 679 | 691 | 682 |
| Rural development insurance fund program account (AU/AR) | 12-2082 | 452 | 236 | 0 | 0 |
| Rural electrification and telephone loans program account (AU/AR) | 12-1230 | 271 | 151 | 126 | 74 |
| Rural electrification and telephone revolving fund liquidating account (AU) | 12-4230 | 271 | 2,067 | 1,656 | 1,628 |
| Rural telephone bank liquidating account (AU) | 12-4231 | 452 | 73 | 67 | 63 |
| Rural telephone bank program account (AU/AR) | 12-1231 | 452 | 10 | 9 | 6 |
| Rural utilities assistance program (AR) | 12-1982 | 452 | 0 | 13 | 0 |
| Rural water and waste disposal grants (AR) | 12-2066 | 452 | 508 | 400 | 590 |
| Rural water and waste disposal loans program account (AR) | 12-1980 | 452 | 0 | 123 | 69 |
| Salaries and expenses (AR) | 12-1981 | 452 | 0 | 65 | 70 |
| Salaries and expenses (Rural Electrification Administration) (AR) | 12-3100 | 271 | 37 | 0 | 0 |
| Solid waste management grants (AR) | 12-2045 | 304 | 3 | 2 | 3 |
| Total | | | 3,780 | 3,163 | 3,210 |

Department of Commerce

Total Obligations by Subfunction

Dollars in millions

| Func. | Title | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------|-------------------------------------|--------------|--------------|--------------|
| 304 | Pollution control and abatement | 0 | 13 | 0 |
| 306 | Other natural resources | 2,319 | 2,401 | 2,470 |
| 376 | Other advancement of commerce | 2,747 | 3,009 | 2,978 |
| 452 | Area and regional development | 631 | 386 | 361 |
| 503 | Research and general education aids | 92 | 75 | 69 |
| Total | | 5,789 | 5,884 | 5,878 |

Bureau of the Census

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|-------------------------------------|----------|-------|------------|------------|------------|
| Periodic censuses and programs (CJ) | 13-0450 | 376 | 139 | 166 | 254 |
| Salaries and expenses (CJ) | 13-0401 | 376 | 297 | 304 | 312 |
| Total | | | 436 | 470 | 566 |

Economic Development Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|----------|-------|------------|------------|------------|
| Economic development assistance programs (CJ) | 13-2050 | 452 | 588 | 354 | 334 |
| Economic development revolving fund liquidating account (AU) | 13-4406 | 452 | 8 | 8 | 7 |
| Salaries and expenses (CJ) | 13-0125 | 452 | 35 | 24 | 20 |
| Total | | | 631 | 386 | 361 |

Economic and Statistical Analysis

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|-----------|-----------|-----------|
| Economics and statistics administration revolving fund (CJ) | 13-4323 | 376 | 2 | 2 | 2 |
| Salaries and expenses (CJ) | 13-1500 | 376 | 49 | 54 | 56 |
| Total | | | 51 | 56 | 58 |

Export Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|------------------------------------|----------|-------|-----------|-----------|-----------|
| Operations and administration (CJ) | 13-0300 | 376 | 41 | 48 | 45 |

General Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------------------------------|----------|-------|------------|------------|------------|
| Office of the Inspector General (CJ) | 13-0126 | 376 | 22 | 21 | 22 |
| Salaries and expenses (CJ) | 13-0120 | 376 | 82 | 77 | 77 |
| Working capital fund (AU) | 13-4511 | 376 | 89 | 70 | 81 |
| Total | | | 193 | 168 | 180 |

International Trade Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|------------------------------------|----------|-------|-----------|-----------|-----------|
| Operations and administration (CJ) | 13-1250 | 376 | 297 | 316 | 294 |

Minority Business Development Agency

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|------------------------------------|----------|-------|-----------|-----------|-----------|
| Minority business development (CJ) | 13-0201 | 376 | 43 | 41 | 34 |

National Institute of Standards and Technology

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| Construction of research facilities (CJ) | 13-0515 | 376 | 74 | 79 | 105 |
| Industrial technology services (CJ) | 13-0525 | 376 | 416 | 572 | 449 |
| Scientific and technical research and services (CJ) | 13-0500 | 376 | 245 | 270 | 271 |
| Working capital fund (CJ) | 13-4650 | 376 | 165 | 120 | 111 |
| Total | | | 900 | 1,041 | 936 |

National Oceanic and Atmospheric Administration

| Dollars in millions | | | | | |
|--|----------|-------|--------------|--------------|--------------|
| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
| Aircraft procurement and modernization (CJ) | 13-1459 | 376 | 37 | 5 | 0 |
| Coastal zone management fund (AU/CJ) | 13-4313 | 306 | 8 | 8 | 8 |
| Construction (CJ) | 13-1452 | 306 | 70 | 89 | 37 |
| Damage assessment and restoration revolving fund (CJ) | 13-4316 | 304 | 0 | 13 | 0 |
| Federal ship financing fund, fishing vessels liquidating account (AU) | 13-4417 | 376 | 3 | 0 | 0 |
| Fishing vessel and gear damage compensation fund (CJ) | 13-5119 | 376 | 2 | 2 | 1 |
| Fishing vessel obligations guarantees program account (CJ) | 13-1456 | 376 | 1 | 0 | 0 |
| Fleet modernization, shipbuilding and conversion (CJ) | 13-1457 | 376 | 42 | 18 | 12 |
| GOES satellite contingency fund (CJ) | 13-1458 | 306 | 15 | 0 | 0 |
| Marine navigation trust fund (CJ) | 13-8043 | 306 | 0 | 0 | 46 |
| Operations, research, and facilities (AU/CJ) | 13-1450 | 306 | 2,226 | 2,304 | 2,379 |
| Promote and develop fishery products and research pertaining to American fisheries (AU/CJ) | 13-5139 | 376 | 3 | 21 | 12 |
| Total | | | 2,407 | 2,460 | 2,495 |

National Technical Information Service

| Dollars in millions | | | | | |
|-------------------------------|----------|-------|-----------|-----------|-----------|
| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
| NTIS revolving fund (CJ) | 13-4295 | 376 | 55 | 77 | 80 |

Compendium of Budget Accounts

National
Telecommunications and
Information
Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|----------|-------|------------|------------|-----------|
| Information infrastructure grants (CJ) | 13-0552 | 503 | 61 | 58 | 59 |
| Public broadcasting facilities, planning and construction (CJ) | 13-0551 | 503 | 31 | 17 | 10 |
| Salaries and expenses (CJ) | 13-0550 | 376 | 27 | 27 | 27 |
| Total | | | 119 | 102 | 96 |

Patent and Trademark
Office

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (CJ) | 13-1006 | 376 | 589 | 689 | 717 |

Technology Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (CJ) | 13-1100 | 376 | 8 | 16 | 16 |

United States Travel and
Tourism Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (CJ) | 13-0700 | 376 | 19 | 14 | 0 |

Department of Defense—Military

Total Obligations by Subfunction

Dollars in millions

| Func. | Title | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------|--------------------------------|----------------|----------------|----------------|
| 051 | Department of Defense-Military | 319,648 | 311,424 | 302,198 |
| 999 | Multiple | 46,562 | 45,188 | 43,342 |
| Total | | 366,210 | 356,612 | 345,540 |

Allowances

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|-------------------------------|----------|-------|-----------|-----------|-----------|
| Other legislation (DE) | 97-9912 | 051 | 0 | 0 | -21 |

Family Housing

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|--------------|--------------|--------------|
| Department of Defense, Family Housing Improvement Fund (MC) | 97-0834 | 051 | 0 | 22 | 20 |
| Family housing, Air Force (MC) | 57-0704 | 051 | 1,121 | 1,114 | 1,065 |
| Family housing, Army (MC) | 21-0702 | 051 | 1,340 | 1,519 | 1,328 |
| Family housing, Defensewide (MC) | 97-0706 | 051 | 29 | 33 | 35 |
| Family housing, Navy and Marine Corps (MC) | 17-0703 | 051 | 1,305 | 1,435 | 1,485 |
| Homeowners assistance fund, Defense (MC) | 97-4090 | 051 | 143 | 199 | 163 |
| Total | | | 3,938 | 4,322 | 4,096 |

Military Construction

| Dollars in millions | | | | | |
|---|----------|-------|--------------|--------------|--------------|
| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
| Base realignment and closure account (MC) | 97-0103 | 051 | 3,556 | 3,234 | 2,717 |
| Military construction, Air Force (MC) | 57-3300 | 051 | 796 | 636 | 596 |
| Military construction, Air Force Reserve (MC) | 57-3730 | 051 | 65 | 42 | 48 |
| Military construction, Air National Guard (MC) | 57-3830 | 051 | 269 | 161 | 128 |
| Military construction, Army (MC) | 21-2050 | 051 | 2,874 | 2,779 | 2,532 |
| Military construction, Army National Guard (MC) | 21-2085 | 051 | 283 | 182 | 139 |
| Military construction, Army Reserve (MC) | 21-2086 | 051 | 104 | 108 | 69 |
| Military construction, Defensewide (MC) | 97-0500 | 051 | 639 | 581 | 720 |
| Military construction, Naval Reserve (MC) | 17-1235 | 051 | 27 | 30 | 20 |
| Military construction, Navy (MC) | 17-1205 | 051 | 814 | 924 | 907 |
| North Atlantic Treaty Organization Security Investment Program (MC) | 97-0804 | 051 | 133 | 234 | 208 |
| Total | | | 9,560 | 8,911 | 8,084 |

Military Personnel

| Dollars in millions | | | | | |
|--|----------|-------|---------------|---------------|---------------|
| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
| Military personnel, Air Force (DE) | 57-3500 | 051 | 18,210 | 17,428 | 17,286 |
| Military personnel, Army (DE) | 21-2010 | 051 | 21,174 | 20,519 | 20,788 |
| Military personnel, (DE) | 17-1105 | 051 | 5,748 | 5,863 | 6,131 |
| Military personnel, Navy (DE) | 17-1453 | 051 | 18,008 | 17,264 | 17,219 |
| National Guard personnel, Air Force (DE) | 57-3850 | 051 | 1,283 | 1,273 | 1,310 |
| National Guard personnel, Army (DE) | 21-2060 | 051 | 3,452 | 3,248 | 3,249 |
| Reserve personnel, Air Force (DE) | 57-3700 | 051 | 774 | 785 | 776 |
| Reserve personnel, Army (DE) | 21-2070 | 051 | 2,177 | 2,125 | 2,047 |
| Reserve personnel, Marine Corps (DE) | 17-1108 | 051 | 351 | 379 | 381 |
| Reserve personnel, Navy (DE) | 17-1405 | 051 | 1,422 | 1,384 | 1,391 |
| Total | | | 72,599 | 70,268 | 70,578 |

Operation and Maintenance

| Dollars in millions | | | | | |
|---|----------|-------|-----------|-----------|-----------|
| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
| 1995 Special olympics world games (DE) | 97-0832 | 051 | 3 | 0 | 0 |
| DOD support to international athletic events (DE) | 97-0116 | 051 | 13 | 22 | 0 |
| Defense health program (DE) | 97-0130 | 051 | 14,346 | 16,022 | 15,238 |
| Disaster relief (DE) | 97-0132 | 051 | 1 | 13 | 0 |
| Disposal and lease of DOD real property (DE) | 97-9922 | 051 | 30 | 44 | 38 |
| Drug interdiction and counter-drug activities, Defense (DE) | 97-0105 | 051 | 0 | 680 | 643 |
| Environmental restoration, Defense (DE) | 97-0810 | 051 | 0 | 1,413 | 1,333 |
| Former Soviet Union threat reduction account (DE) | 97-0134 | 051 | 418 | 295 | 328 |
| Kaho' Olawe Island Conveyance, Remediation, and Environmental Restoration Fund (DE) | 17-5185 | 051 | 19 | 38 | 28 |

(continued)

Compendium of Budget Accounts

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| National Board for the Promotion of Rifle Practice, Army (DE) | 21-1705 | 051 | 3 | 0 | 0 |
| Office of the Inspector General (DE) | 97-0107 | 051 | 140 | 179 | 139 |
| Operation and maintenance, Air Force (DE) | 57-3400 | 051 | 23,081 | 21,579 | 20,770 |
| Operation and maintenance, Air Force Reserve (DE) | 57-3740 | 051 | 1,520 | 1,555 | 1,527 |
| Operation and maintenance, Air National Guard (DE) | 57-3840 | 051 | 2,880 | 2,847 | 2,737 |
| Operation and maintenance, Army (DE) | 21-2020 | 051 | 25,516 | 25,437 | 24,294 |
| Operation and maintenance, Army National Guard (DE) | 21-2065 | 999 | 2,578 | 2,584 | 2,359 |
| Operation and maintenance, Army Reserve (DE) | 21-2080 | 051 | 1,288 | 1,160 | 1,135 |
| Operation and maintenance, Defensewide (DE) | 97-0100 | 999 | 10,978 | 11,260 | 11,296 |
| Operation and maintenance, Marine Corps (DE) | 17-1106 | 051 | 2,546 | 2,833 | 2,616 |
| Operation and maintenance, Marine Corps Reserve (DE) | 17-1107 | 051 | 87 | 104 | 101 |
| Operation and maintenance, Navy (DE) | 17-1804 | 999 | 25,714 | 25,072 | 23,908 |
| Operation and maintenance, Navy Reserve (DE) | 17-1806 | 051 | 873 | 859 | 864 |
| Overseas humanitarian, disaster and civil aid (DE) | 97-0819 | 051 | 108 | 49 | 81 |
| Overseas military facility investment recovery (DE) | 97-5193 | 051 | 21 | 22 | 2 |
| Payment to kaho'olawe (DE) | 17-1236 | 051 | 61 | 51 | 25 |
| Restoration of the Rocky Mountain Arsenal (AU) | 21-5098 | 051 | 11 | 2 | 2 |
| United States Courts of Appeals for the armed forces (DE) | 97-0104 | 051 | 6 | 7 | 7 |
| Total | | | 112,241 | 114,127 | 109,471 |

Compendium of Budget Accounts

Procurement

| Dollars in millions | | | | | |
|---|----------|-------|---------------|---------------|---------------|
| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
| Aircraft procurement, Air Force (DE) | 57-3010 | 051 | 6,905 | 6,721 | 6,183 |
| Aircraft procurement, Army (DE) | 21-2031 | 051 | 1,244 | 1,153 | 1,006 |
| Aircraft procurement, Navy (DE) | 17-1506 | 051 | 4,787 | 4,576 | 5,580 |
| Chemical agents and munitions destruction, Army (DE) | 97-0390 | 051 | 552 | 731 | 812 |
| Coastal defense augmentation (DE) | 17-0380 | 051 | 0 | 1 | 0 |
| Defense production act purchases (DE) | 97-0360 | 051 | 49 | 52 | 20 |
| Missile procurement, Air Force (DE) | 57-3020 | 051 | 3,291 | 3,008 | 2,778 |
| Missile procurement, Army (DE) | 21-2032 | 051 | 1,007 | 875 | 818 |
| National guard and reserve equipment (DE) | 97-0350 | 051 | 665 | 1,036 | 531 |
| Other procurement, Air Force (DE) | 57-3080 | 051 | 7,350 | 5,966 | 6,164 |
| Other procurement, Army (DE) | 21-2035 | 051 | 3,001 | 2,669 | 2,807 |
| Other procurement, Navy (DE) | 17-1810 | 051 | 3,523 | 2,381 | 2,572 |
| Procurement of ammunition, Air Force (DE) | 57-3011 | 051 | 253 | 289 | 48 |
| Procurement of ammunition, Army (DE) | 21-2034 | 051 | 1,130 | 1,071 | 1,017 |
| Procurement of ammunition, Navy and Marine Corps (DE) | 17-1508 | 051 | 310 | 381 | 101 |
| Procurement of weapons and tracked combat vehicles, Army (DE) | 21-2033 | 051 | 1,269 | 1,597 | 1,360 |
| Procurement, Defensewide (DE) | 97-0300 | 051 | 2,163 | 1,949 | 2,052 |
| Procurement, Marine Corps (DE) | 17-1109 | 051 | 448 | 498 | 539 |
| Shipbuilding and conversion, Navy (DE) | 17-1611 | 051 | 7,832 | 7,292 | 5,710 |
| Weapons procurement, Navy (DE) | 17-1507 | 051 | 2,241 | 1,838 | 1,525 |
| Total | | | 48,020 | 44,084 | 41,623 |

Research, Development, Test, and Evaluation

| Dollars in millions | | | | | |
|---|----------|-------|---------------|---------------|---------------|
| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
| Developmental test and evaluation, Defense (DE) | 97-0450 | 051 | 252 | 296 | 299 |
| Operational test and evaluation, Defense (DE) | 97-0460 | 051 | 22 | 23 | 21 |
| Research, development, test, and evaluation, Air Force (DE) | 57-3600 | 051 | 13,433 | 14,420 | 16,299 |
| Research, development, test, and evaluation, Army (DE) | 21-2040 | 999 | 7,292 | 6,272 | 5,779 |
| Research, development, test, and evaluation, Defensewide (DE) | 97-0400 | 051 | 9,206 | 9,158 | 8,865 |
| Research, development, test, and evaluation, Navy (DE) | 17-1319 | 051 | 8,903 | 8,561 | 7,508 |
| Total | | | 39,108 | 38,730 | 38,771 |

Revolving and Management Funds

| Dollars in millions | | | | | |
|--|----------|-------|---------------|---------------|---------------|
| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
| Army conventional ammunition working capital fund (DE) | 21-4528 | 051 | 1,143 | 892 | 815 |
| Buildings maintenance fund (DE) | 97-4931 | 051 | 23 | 25 | 26 |
| Defense business operations fund (DE) | 97-4930 | 051 | 76,529 | 71,981 | 68,883 |
| Emergency response fund (DE) | 97-0833 | 051 | 275 | 13 | 0 |
| National defense sealift fund (DE) | 17-4557 | 051 | 1,357 | 1,778 | 1,694 |
| National defense stockpile transaction fund (DE) | 97-4555 | 051 | 43 | 56 | 58 |
| Navy management fund (DE) | 17-3980 | 051 | 475 | 578 | 599 |
| Pentagon reservation maintenance revolving fund (DE) | 97-4950 | 051 | 251 | 246 | 266 |
| William Langer jewel bearing plant revolving fund (DE) | 97-4093 | 051 | 5 | 5 | 0 |
| Total | | | 80,101 | 75,574 | 72,341 |

Trust Funds

| Dollars in millions | | | | | |
|---|-----------------|--------------|------------------|------------------|------------------|
| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
| Department of the Air Force trust revolving funds (AU) | 57-9982 | 051 | 8 | 3 | 3 |
| Department of the Navy trust revolving funds (AU) | 17-9981 | 051 | 8 | 8 | 8 |
| Foreign national employees separation pay (AU) | 97-8165 | 051 | 137 | 75 | 66 |
| National security education trust fund (DE) | 97-8168 | 051 | 10 | 8 | 8 |
| Other DOD trust funds (AU) | 21-9971 | 051 | 25 | 29 | 29 |
| Surcharge collections, sales of commissary stores, defense (AU) | 97-8164 | 051 | 314 | 311 | 316 |
| Voluntary separation incentive fund (AU) | 97-8335 | 051 | 141 | 162 | 167 |
| Total | | | 643 | 596 | 597 |

Department of Defense—Civil

Total Obligations by Subfunction

Dollars in millions

| Func. | Title | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------|---|---------------|---------------|---------------|
| 054 | Defense-related activities | 11,470 | 10,699 | 11,181 |
| 300 | Multiple Natural Resources | 1,673 | 1,728 | 1,686 |
| 301 | Water resources | 5,303 | 5,198 | 5,267 |
| 303 | Recreational resources | 2 | 3 | 3 |
| 602 | Federal employee retirement and disability | 28,646 | 28,568 | 29,746 |
| 702 | Veterans education, training and rehabilitation | 180 | 209 | 204 |
| 705 | Other veterans benefits and services | 76 | 76 | 74 |
| 999 | Multiple | 17 | 12 | 13 |
| Total | | 47,367 | 46,493 | 48,174 |

Armed Forces Retirement Home

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|-----------|-----------|-----------|
| Armed forces retirement home (LA) | 84-8522 | 705 | 59 | 58 | 56 |
| Soldiers' and airmen's home revolving fund (AU) | 84-8463 | 705 | 5 | 5 | 5 |
| Total | | | 64 | 63 | 61 |

Cemeterial Expenses, Army

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|-------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (VA) | 21-1805 | 705 | 12 | 13 | 13 |

Corps of Engineers—Civil

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| Coastal wetlands restoration trust fund (AU) | 96-8333 | 301 | 19 | 23 | 30 |
| Construction, general (EW) | 96-3122 | 301 | 1,415 | 1,300 | 1,331 |
| Flood control and coastal emergencies (EW) | 96-3125 | 301 | 97 | 150 | 99 |
| Flood control, Mississippi River and tributaries (EW) | 96-3112 | 301 | 339 | 303 | 293 |
| General expenses (EW) | 96-3124 | 301 | 152 | 156 | 157 |
| General investigations (EW) | 96-3121 | 301 | 194 | 142 | 133 |
| Harbor maintenance trust fund (EW) | 96-8863 | 301 | 521 | 500 | 550 |
| Inland waterways trust fund (EW) | 20-8861 | 301 | 88 | 70 | 80 |
| Oil spill research (EW) | 96-8868 | 301 | 1 | 1 | 1 |
| Operation and maintenance, general (EW) | 96-3123 | 300 | 1,673 | 1,728 | 1,686 |
| Permanent appropriations (AU) | 96-9921 | 999 | 17 | 12 | 13 |
| Regulatory program (EW) | 96-3126 | 301 | 100 | 101 | 112 |
| Revolving fund (AU) | 96-4902 | 301 | 2,271 | 2,309 | 2,358 |
| Rivers and harbors contributed funds (AU) | 96-8862 | 301 | 106 | 143 | 123 |
| Total | | | 6,993 | 6,938 | 6,966 |

Education Benefits

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Education benefits fund (AU) | 97-8098 | 702 | 180 | 209 | 204 |

Forest and Wildlife Conservation, Military Reservations

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Wildlife conservation (AU) | 97-5095 | 303 | 2 | 3 | 3 |

Military Retirement

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Military retirement fund (AU) | 97-8097 | 602 | 28,646 | 28,568 | 29,746 |
| Payment to military retirement fund (AU) | 97-0040 | 054 | 11,470 | 10,699 | 11,181 |
| Total | | | 40,116 | 39,267 | 40,927 |

Department of Education

Total Obligations by Subfunction

Dollars in millions

| Func. | Title | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------|---|---------------|---------------|---------------|
| 501 | Elementary, secondary, and vocational education | 14,746 | 15,775 | 15,714 |
| 502 | Higher education | 16,439 | 15,103 | 12,434 |
| 503 | Research and general education aids | 968 | 802 | 1,108 |
| 506 | Social services | 2,397 | 2,447 | 2,513 |
| 751 | Federal law enforcement activities | 88 | 82 | 90 |
| Total | | 34,638 | 34,209 | 31,859 |

Departmental Management

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------------------------------|----------|-------|------------|------------|------------|
| Office for Civil Rights (LA) | 91-0700 | 751 | 58 | 54 | 60 |
| Office of the Inspector General (LA) | 91-1400 | 751 | 30 | 28 | 30 |
| Program administration (LA) | 91-0800 | 503 | 491 | 335 | 363 |
| Total | | | 579 | 417 | 453 |

Office of Bilingual Education and Minority Languages Affairs

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|----------|-------|-----------|-----------|-----------|
| Bilingual and immigrant education (LA) | 91-1300 | 501 | 206 | 207 | 262 |

Compendium of Budget Accounts

**Office of Educational
Research and
Improvement**

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Education research, statistics, and improvement (LA) | 91-1100 | 503 | 327 | 342 | 635 |
| Libraries (LA) | 91-0104 | 503 | 150 | 125 | 110 |
| Total | | | 477 | 467 | 745 |

**Office of Elementary and
Secondary Education**

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Chicago litigation settlement (LA) | 91-0220 | 501 | 4 | 10 | 0 |
| Education Reform (LA) | 91-0500 | 501 | 294 | 936 | 691 |
| Education for the disadvantaged (LA) | 91-0900 | 501 | 7,200 | 7,345 | 7,679 |
| Impact aid (LA) | 91-0102 | 501 | 783 | 742 | 617 |
| Indian education (IN) | 91-0101 | 501 | 81 | 82 | 82 |
| School improvement programs (LA) | 91-1000 | 501 | 1,339 | 1,324 | 1,404 |
| Total | | | 9,701 | 10,439 | 10,473 |

Office of Postsecondary Education

| Dollars in millions | | | | | |
|--|----------|-------|---------------|---------------|---------------|
| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
| College housing and academic facilities loans liquidating account (AU) | 91-0242 | 502 | 13 | 10 | 11 |
| College housing and academic facilities program account (LA) | 91-0241 | 502 | 1 | 1 | 1 |
| College housing loans (AU) | 91-4250 | 502 | 10 | 13 | 12 |
| Federal direct student loan program, program account (AU) | 91-0243 | 502 | 1,204 | 582 | 544 |
| Federal family education loan liquidating account (AU) | 91-0230 | 502 | 3,185 | 1,850 | 1,327 |
| Federal family education loan program account (AU/LA) | 91-0231 | 502 | 3,481 | 3,012 | 1,965 |
| Higher education (LA) | 91-0201 | 502 | 918 | 791 | 973 |
| Higher education facilities loans (AU/LA) | 91-0240 | 502 | 3 | 4 | 3 |
| Howard University (LA) | 91-0603 | 502 | 210 | 191 | 196 |
| Student financial assistance (LA) | 91-0200 | 502 | 7,291 | 8,526 | 7,279 |
| Total | | | 16,316 | 14,980 | 12,311 |

Office of Special Education and Rehabilitative Services

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| American printing house for the blind (LA) | 91-0600 | 501 | 7 | 6 | 6 |
| Gallaudet University (LA) | 91-0602 | 502 | 80 | 80 | 80 |
| National technical institute for the deaf (LA) | 91-0601 | 502 | 43 | 43 | 43 |
| Rehabilitation services and disability research (LA) | 91-0301 | 506 | 2,397 | 2,447 | 2,513 |
| Special education (LA) | 91-0300 | 501 | 3,371 | 3,681 | 3,553 |
| Total | | | 5,898 | 6,257 | 6,195 |

Office of Vocational and Adult Education

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Vocational and adult education (AU/LA) | 91-0400 | 501 | 1,461 | 1,442 | 1,420 |

Department of Energy

Total Obligations by Subfunction

Dollars in millions

| Func. | Title | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------|--|---------------|---------------|---------------|
| 053 | Atomic energy defense activities | 11,717 | 12,336 | 12,425 |
| 251 | General science and basic research | 1,228 | 1,025 | 1,009 |
| 271 | Energy supply | 9,739 | 9,666 | 9,665 |
| 272 | Energy conservation | 758 | 630 | 735 |
| 274 | Emergency energy preparedness | 222 | 269 | 229 |
| 276 | Energy information, policy, and regulation | 700 | 663 | 602 |
| 806 | General purpose fiscal assistance | 3 | 2 | 2 |
| 999 | Multiple | 2 | 5 | 5 |
| Total | | 24,369 | 24,596 | 24,672 |

Atomic Energy Defense Activities

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|---------------|---------------|---------------|
| Defense environmental restoration and waste management (EW) | 89-0242 | 053 | 5,028 | 5,662 | 5,567 |
| Defense nuclear waste disposal (EW) | 89-0244 | 053 | 129 | 163 | 200 |
| Other Defense Activities (EW) | 89-0243 | 053 | 2,264 | 1,503 | 1,548 |
| Weapons activities (EW) | 89-0240 | 053 | 4,296 | 5,008 | 5,110 |
| Total | | | 11,717 | 12,336 | 12,425 |

Departmental
Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Departmental administration (EW) | 89-0228 | 276 | 413 | 394 | 245 |
| Office of the Inspector General (EW) | 89-0236 | 276 | 28 | 32 | 31 |
| Working capital fund (EW) | 89-4563 | 276 | 0 | 0 | 93 |
| Total | | | 441 | 426 | 369 |

Energy Programs

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Advances for cooperative work (AU) | 89-8575 | 271 | 6 | 0 | 0 |
| Clean coal technology (IN) | 89-0235 | 271 | 328 | 240 | 230 |
| Economic regulation (IN) | 89-0217 | 276 | 13 | 9 | 3 |
| Emergency preparedness (IN) | 89-0234 | 274 | 7 | 5 | 5 |
| Energy conservation (IN) | 89-0215 | 272 | 758 | 630 | 735 |
| Energy information administration (IN) | 89-0216 | 276 | 82 | 69 | 66 |
| Energy supply, R&D activities (EW) | 89-0224 | 271 | 4,375 | 4,261 | 4,419 |
| Federal Energy Regulatory Commission (EW) | 89-0212 | 276 | 164 | 159 | 164 |
| Fossil energy research and development (IN) | 89-0213 | 271 | 480 | 426 | 349 |
| General science and research activities (EW) | 89-0222 | 251 | 1,228 | 1,025 | 1,009 |
| Isotope production and distribution program fund (EW) | 89-4180 | 271 | 30 | 45 | 23 |
| Naval petroleum and oil shale reserves (IN) | 89-0219 | 271 | 198 | 208 | 208 |
| Nuclear waste disposal fund (EW) | 89-5227 | 271 | 387 | 165 | 200 |
| Payments to States under Federal Power Act (AU) | 89-5105 | 806 | 3 | 2 | 2 |
| SPR petroleum account (IN) | 89-0233 | 999 | 2 | 5 | 5 |
| Strategic petroleum reserve (IN) | 89-0218 | 274 | 215 | 264 | 224 |
| Uranium enrichment decontamination and decommissioning fund (EW) | 89-5231 | 271 | 301 | 279 | 240 |
| Uranium supply and enrichment activities (EW) | 89-0226 | 271 | 91 | 91 | 87 |
| Total | | | 8,668 | 7,883 | 7,969 |

Power Marketing Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| Bonneville Power Administration fund (AU) | 89-4045 | 271 | 3,079 | 3,324 | 3,360 |
| Colorado river basins power marketing fund, Western Area Power Administration (EW) | 89-4452 | 271 | 105 | 128 | 110 |
| Construction, rehabilitation, operation and maintenance, Western Area Power Administration (EW) | 89-5068 | 271 | 296 | 417 | 361 |
| Falcon and Amistad operating and maintenance fund (EW) | 89-5178 | 271 | 0 | 1 | 1 |
| Operation and maintenance, Alaska Power Administration (EW) | 89-0304 | 271 | 7 | 10 | 4 |
| Operation and maintenance, Southeastern Power Administration (EW) | 89-0302 | 271 | 24 | 36 | 41 |
| Operation and maintenance, Southwestern Power Administration (EW) | 89-0303 | 271 | 32 | 35 | 32 |
| Total | | | 3,543 | 3,951 | 3,909 |

Department of Health and Human Services

Total Obligations by Subfunction

Dollars in millions

| Func. | Title | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------|---|----------------|----------------|----------------|
| 504 | Training and employment | 1,012 | 990 | 1,000 |
| 506 | Social services | 12,965 | 13,373 | 14,086 |
| 550 | Multiple Health | 7,577 | 7,333 | 9,204 |
| 551 | Health care services | 92,130 | 97,540 | 108,377 |
| 552 | Health research and training | 11,912 | 12,621 | 12,973 |
| 554 | Consumer and occupational health and safety | 965 | 1,020 | 1,035 |
| 571 | Medicare | 218,273 | 263,779 | 282,230 |
| 609 | Other income security | 20,269 | 19,661 | 20,668 |
| 754 | Criminal justice assistance | 11 | 13 | 29 |
| 999 | Multiple | 2,743 | 2,857 | 3,014 |
| Total | | 367,857 | 419,187 | 452,616 |

Compendium of Budget Accounts

Administration for Children and Families

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|---------------|---------------|---------------|
| Children and families services programs (LA) | 75-1536 | 506 | 4,894 | 4,838 | 5,273 |
| Family preservation and support (LA) | 75-1512 | 506 | 150 | 225 | 240 |
| Family support payments to States (LA) | 75-1501 | 609 | 17,423 | 17,199 | 18,101 |
| Low income home energy assistance (LA) | 75-1502 | 609 | 1,419 | 1,000 | 1,000 |
| Payments to States for the child care and development block grant (LA) | 75-1515 | 609 | 935 | 935 | 1,049 |
| Payments to States for the job opportunities and basic skills training program (LA) | 75-1509 | 504 | 1,012 | 990 | 1,000 |
| Payments to states for foster care and adoption assistance (LA) | 75-1545 | 506 | 3,403 | 4,322 | 4,445 |
| Refugee and entrant assistance (LA) | 75-1503 | 609 | 396 | 405 | 382 |
| Social services block grant (AU/LA) | 75-1534 | 506 | 3,446 | 3,160 | 2,800 |
| State legalization impact assistance grants (AU/LA) | 75-1508 | 506 | 195 | 0 | 0 |
| Violent crime reduction programs (LA) | 75-8605 | 754 | 11 | 13 | 29 |
| Total | | | 33,284 | 33,087 | 34,319 |

Administration on Aging

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|-------------------------------|----------|-------|-----------|-----------|-----------|
| Aging services programs (LA) | 75-0142 | 506 | 877 | 828 | 1,328 |

Agency for Health Care Policy and Research

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------------------------------|----------|-------|-----------|-----------|-----------|
| Health care policy and research (LA) | 75-1700 | 552 | 168 | 135 | 153 |

Compendium of Budget Accounts

Centers for Disease Control and Prevention

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|-----------|-----------|-----------|
| Disease control, research, and training (AU/LA) | 75-0943 | 999 | 2,220 | 2,342 | 2,403 |

Departmental Management

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------------------------------|----------|-------|-----------|-----------|-----------|
| General departmental management (LA) | 75-9912 | 999 | 295 | 269 | 270 |

Food and Drug Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|----------|-------|------------|--------------|--------------|
| Revolving fund for certification and other services (AU) | 75-4309 | 554 | 4 | 5 | 5 |
| Salaries and expenses (AR) | 75-9911 | 554 | 961 | 1,015 | 1,030 |
| Total | | | 965 | 1,020 | 1,035 |

Health Care Financing Administration

| Dollars in millions | | | | | |
|--|----------|-------|----------------|----------------|----------------|
| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
| Federal hospital insurance trust fund (AU/LA) | 20-8005 | 571 | 109,861 | 126,892 | 124,024 |
| Federal supplementary medical insurance trust fund (AU/LA) | 20-8004 | 571 | 66,953 | 70,929 | 85,910 |
| Grants to States for Medicaid (LA) | 75-0512 | 551 | 89,533 | 94,892 | 105,571 |
| Health maintenance organization loan and loan guarantee fund (AU/LA) | 75-4420 | 551 | 2 | 1 | 1 |
| Payments to health care trust funds (AU/LA) | 75-0580 | 571 | 41,459 | 65,958 | 72,296 |
| Program management (AU/LA) | 75-0511 | 550 | 2,194 | 2,213 | 3,893 |
| Total | | | 310,002 | 360,885 | 391,695 |

Compendium of Budget Accounts

Health Resources and Services Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Health Resources and Services (LA) | 75-0350 | 550 | 3,159 | 3,237 | 3,184 |
| Health loan funds (AU/LA) | 75-9931 | 550 | 10 | 9 | 9 |
| Health professions graduate student loan insurance fund liquidating account (AU) | 75-4305 | 552 | 37 | 36 | 36 |
| Health professions graduate student loan insurance program account (AU/LA) | 75-0340 | 552 | 26 | 5 | 4 |
| Vaccine injury compensation (LA) | 75-0320 | 551 | 67 | 110 | 110 |
| Vaccine injury compensation program trust fund (CJ) | 20-8175 | 551 | 51 | 66 | 66 |
| Total | | | 3,350 | 3,463 | 3,409 |

Indian Health Services

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Indian Health Services (IN) | 75-0390 | 551 | 1,914 | 1,971 | 2,120 |
| Indian health facilities (AU/IN) | 75-0391 | 551 | 371 | 280 | 280 |
| Total | | | 2,285 | 2,251 | 2,400 |

National Institutes of Health

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| National Institutes of Health (AU/LA) | 75-9915 | 552 | 11,681 | 12,445 | 12,780 |

Office of the Inspector General

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Office of the Inspector General (AU/LA) | 75-0128 | 609 | 96 | 122 | 136 |

Compendium of Budget Accounts

Program Support Center

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| HHS service and supply fund (AU) | 75-9941 | 999 | 228 | 246 | 341 |
| Miscellaneous trust funds (AU) | 75-9971 | 551 | 48 | 53 | 53 |
| Retirement pay and medical benefits for commissioned officers (LA) | 75-0379 | 551 | 144 | 167 | 176 |
| Total | | | 420 | 466 | 570 |

**Substance Abuse and
Mental Health Services
Administration**

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| Substance abuse and mental health services (LA) | 75-1362 | 550 | 2,214 | 1,874 | 2,118 |

Department of
Housing and Urban
Development

Total Obligations by Subfunction

Dollars in millions

| Func. | Title | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------|------------------------------------|---------------|---------------|---------------|
| 371 | Mortgage credit | 6,233 | 6,851 | 8,636 |
| 376 | Other advancement of commerce | 10 | 11 | 11 |
| 451 | Community development | 5,305 | 5,406 | 5,280 |
| 506 | Social services | 12 | 0 | 0 |
| 604 | Housing assistance | 23,989 | 23,117 | 15,952 |
| 751 | Federal law enforcement activities | 35 | 33 | 33 |
| 754 | Criminal justice assistance | 0 | 0 | 3 |
| 999 | Multiple | 2,295 | 2,627 | 2,647 |
| Total | | 37,879 | 38,045 | 32,562 |

Community Planning and Development

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Community development grants fund (VA) | 86-0162 | 451 | 5,030 | 5,088 | 4,901 |
| Community development loan guarantees program account (VA) | 86-0198 | 451 | 0 | 33 | 47 |
| Emergency shelter grants program (VA) | 86-0181 | 604 | 4 | 0 | 0 |
| Home fund (VA) | 86-0205 | 999 | 1,337 | 1,550 | 1,552 |
| Homeless assistance fund (VA) | 86-0192 | 604 | 271 | 1,672 | 1,120 |
| Housing opportunities for persons with AIDS (VA) | 86-0308 | 604 | 0 | 0 | 171 |
| Innovative homeless initiatives demonstration program (VA) | 86-0221 | 604 | 0 | 19 | 19 |
| Revolving fund (liquidating programs) (AU) | 86-4015 | 451 | 12 | 15 | 15 |
| Shelter plus care (VA) | 86-0204 | 604 | 180 | 29 | 5 |
| Supportive housing program (VA) | 86-0188 | 604 | 273 | 68 | 2 |
| Youthbuild program (VA) | 86-0219 | 604 | 68 | 2 | 0 |
| Total | | | 7,175 | 8,476 | 7,832 |

Fair Housing and Equal Opportunity

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Fair housing activities (VA) | 86-0144 | 751 | 35 | 33 | 33 |

Government National
Mortgage Association

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Guarantees of mortgage-backed securities liquidating account (AU) | 86-4238 | 371 | 231 | 398 | 463 |
| Guarantees of mortgage-backed securities loan guarantee program account (VA) | 86-0186 | 371 | 9 | 9 | 9 |
| Total | | | 240 | 407 | 472 |

Housing Programs

| Dollars in millions | | | | | |
|---|----------|-------|---------------|---------------|---------------|
| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
| Annual contributions for assisted housing (AU/VA) | 86-0164 | 604 | 18,417 | 17,249 | 9,390 |
| Congregate services (VA) | 86-0178 | 604 | 8 | 0 | 0 |
| FHA-general and special risk insurance funds liquidating account (AU/VA) | 86-4072 | 371 | 1,336 | 2,823 | 5,141 |
| FHA-general and special risk program account (VA) | 86-0200 | 371 | 286 | 421 | 367 |
| FHA-mutual mortgage and cooperative housing insurance funds liquidating account (AU/VA) | 86-4070 | 371 | 3,494 | 2,324 | 1,849 |
| FHA-mutual mortgage insurance program account (VA) | 86-0183 | 371 | 309 | 342 | 351 |
| Flexible Subsidy Fund (VA) | 86-4044 | 604 | 143 | 82 | 73 |
| Homeownership and opportunity for people everywhere grants (HOPE grants) (VA) | 86-0196 | 604 | 94 | 41 | 0 |
| Housing counseling assistance (VA) | 86-0156 | 506 | 12 | 0 | 0 |
| Housing for special populations:Elderly and Disabled (VA) | 86-0309 | 604 | 0 | 0 | 769 |
| Housing for the elderly or handicapped fund liquidating account (AU) | 86-4115 | 371 | 553 | 519 | 440 |
| Interstate land sales (AU) | 86-5270 | 376 | 0 | 1 | 1 |
| Manufactured home inspection and monitoring (AU) | 86-5271 | 376 | 10 | 10 | 10 |
| Nehemiah housing opportunity fund (VA) | 86-4071 | 604 | 8 | 0 | 0 |
| Other assisted housing programs (VA) | 86-0206 | 999 | 0 | 114 | 107 |
| Rental housing assistance fund (AU) | 86-4041 | 604 | 61 | 61 | 57 |
| Section 8 moderate rehabilitation, single room occupancy (VA) | 86-0195 | 604 | 97 | 193 | 2 |
| Total | | | 24,828 | 24,180 | 18,557 |

Compendium of Budget Accounts

Management and Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|--------------|--------------|--------------|
| Office of Inspector General (VA) | 86-0189 | 451 | 48 | 48 | 53 |
| Office of federal housing enterprise oversight (VA) | 86-5272 | 371 | 15 | 15 | 16 |
| Salaries and expenses (AU/VA) | 86-0143 | 999 | 958 | 963 | 988 |
| Working capital fund (AU) | 86-4586 | 451 | 174 | 187 | 219 |
| Total | | | 1,195 | 1,213 | 1,276 |

Policy Development and Research

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|-------------------------------|----------|-------|-----------|-----------|-----------|
| Research and technology (VA) | 86-0108 | 451 | 41 | 35 | 45 |

Public and Indian Housing Programs

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|--------------|--------------|--------------|
| Drug elimination grants for low-income housing (VA) | 86-0197 | 604 | 525 | 310 | 290 |
| Housing certificate fund (VA) | 86-0302 | 604 | 0 | 0 | 150 |
| Indian housing loan guarantee fund program account (VA) | 86-0223 | 604 | 3 | 3 | 3 |
| Low-rent public housing—loans and other expenses (AU) | 86-4098 | 604 | 54 | 50 | 50 |
| Public housing capital fund (VA) | 86-0304 | 604 | 0 | 0 | 495 |
| Public housing operating fund (VA) | 86-0163 | 604 | 2,900 | 2,900 | 2,900 |
| Revitalization of severely distressed public housing projects (HOPE VII) (VA) | 86-0218 | 604 | 883 | 438 | 456 |
| Violent crime reduction programs (VA) | 86-8192 | 754 | 0 | 0 | 3 |
| Total | | | 4,365 | 3,701 | 4,347 |

Department of the Interior

Total Obligations by Subfunction

Dollars in millions

| Func. | Title | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------|-----------------------------------|---------------|---------------|---------------|
| 301 | Water resources | 1,486 | 1,671 | 1,600 |
| 302 | Conservation and land management | 1,412 | 1,401 | 1,520 |
| 303 | Recreational resources | 3,421 | 2,927 | 2,912 |
| 304 | Pollution control and abatement | 8 | 14 | 22 |
| 306 | Other natural resources | 1,382 | 1,552 | 1,508 |
| 401 | Ground transportation | 4 | 9 | 5 |
| 452 | Area and regional development | 369 | 286 | 237 |
| 806 | General purpose fiscal assistance | 681 | 715 | 726 |
| 808 | Other general government | 451 | 251 | 365 |
| 999 | Multiple | 2,205 | 2,237 | 2,307 |
| Total | | 11,419 | 11,063 | 11,202 |

Bureau of Indian Affairs

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Construction (IN) | 14-2301 | 452 | 186 | 146 | 126 |
| Cooperative fund (papago) (AU) | 14-8366 | 452 | 1 | 5 | 5 |
| Equipment capitalization fund (AU) | 14-4189 | 452 | 0 | 8 | 8 |
| Indian direct loan program account (IN) | 14-2627 | 452 | 1 | 0 | 0 |
| Indian guaranteed loan program account (IN) | 14-2628 | 452 | 9 | 5 | 5 |
| Indian land and water claim settlements and miscellaneous payments to Indians (AU/IN) | 14-2303 | 452 | 79 | 87 | 75 |
| Indian loan guaranty and insurance fund liquidating account (AU) | 14-4410 | 452 | 4 | 7 | 5 |
| Miscellaneous permanent appropriations (AU) | 14-9925 | 999 | 73 | 77 | 79 |
| Miscellaneous trust funds (AU) | 14-9973 | 999 | 240 | 329 | 315 |
| Navajo rehabilitation trust fund (IN) | 14-2368 | 452 | 2 | 0 | 0 |
| Operation and maintenance of quarters (AU) | 14-5051 | 452 | 6 | 6 | 6 |
| Operation of Indian programs (IN) | 14-2100 | 999 | 1,597 | 1,492 | 1,562 |
| Payment to Tribal Economic Recovery Funds (AU) | 14-2305 | 452 | 61 | 14 | 0 |
| Technical assistance of Indian enterprises (IN) | 14-2369 | 452 | 2 | 1 | 0 |
| Tribal Economic Recovery funds (AU) | 14-5197 | 452 | 11 | 0 | 0 |
| White Earth settlement fund (AU) | 14-2204 | 452 | 7 | 7 | 7 |
| Total | | | 2,279 | 2,184 | 2,193 |

Compendium of Budget Accounts

Bureau of Land Management

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| Central hazardous materials fund (IN) | 14-1121 | 304 | 8 | 14 | 22 |
| Construction and access (IN) | 14-1110 | 302 | 17 | 10 | 5 |
| Land acquisition (IN) | 14-5033 | 302 | 12 | 26 | 18 |
| Management of lands and resources (AU/IN) | 14-1109 | 302 | 668 | 634 | 629 |
| Miscellaneous permanent payment accounts (AU) | 14-9921 | 999 | 81 | 78 | 75 |
| Miscellaneous trust funds (AU/IN) | 14-9971 | 302 | 9 | 14 | 11 |
| Oregon and California grant lands (IN) | 14-1116 | 302 | 97 | 98 | 110 |
| Payments in lieu of taxes (IN) | 14-1114 | 806 | 102 | 100 | 102 |
| Permanent operating funds (AU/IN) | 14-9926 | 302 | 5 | 11 | 9 |
| Range improvements (IN) | 14-5132 | 302 | 10 | 11 | 10 |
| Service charges, deposits, and forfeitures (IN) | 14-5017 | 302 | 10 | 13 | 11 |
| Wildland fire management (IN) | 14-1125 | 302 | 243 | 266 | 262 |
| Working capital fund (IN) | 14-4525 | 302 | 21 | 18 | 19 |
| Total | | | 1,283 | 1,293 | 1,283 |

Bureau of Mines

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Contributed funds (AU) | 14-8287 | 306 | 2 | 1 | 1 |
| Helium fund (AU) | 14-4053 | 306 | 17 | 22 | 22 |
| Mines and minerals (IN) | 14-0959 | 306 | 159 | 81 | 0 |
| Total | | | 178 | 104 | 23 |

Compendium of Budget Accounts

Bureau of Reclamation

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| Bureau of reclamation loan program account (EW) | 14-0685 | 301 | 10 | 20 | 13 |
| Central Valley Project Restoration fund (EW) | 14-5173 | 301 | 26 | 70 | 38 |
| Colorado River dam fund, Boulder Canyon project (AU/EW) | 14-5656 | 301 | 26 | 43 | 39 |
| Construction program (EW) | 14-0684 | 301 | 395 | 391 | 382 |
| Emergency fund (EW) | 14-5043 | 301 | 2 | 2 | 0 |
| General administrative expenses (EW) | 14-5065 | 301 | 54 | 49 | 49 |
| General investigations (EW) | 14-5060 | 301 | 12 | 16 | 15 |
| Lower Colorado River Basin development fund (AU/EW) | 14-4079 | 301 | 235 | 269 | 247 |
| Operation and maintenance (EW) | 14-5064 | 301 | 293 | 338 | 366 |
| Reclamation trust funds (AU) | 14-8070 | 301 | 20 | 34 | 18 |
| Upper Colorado River Basin fund (AU/EW) | 14-4081 | 301 | 56 | 67 | 55 |
| Working capital fund (EW) | 14-4524 | 301 | 320 | 327 | 329 |
| Total | | | 1,449 | 1,626 | 1,551 |

Central Utah Project

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Central Utah Project Completion Account (EW) | 14-0787 | 301 | 29 | 26 | 32 |
| Utah reclamation mitigation and conservation account (AU/EW) | 14-5174 | 301 | 8 | 19 | 17 |
| Total | | | 37 | 45 | 49 |

Compendium of Budget Accounts

Department Management

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Construction management (IN) | 14-0103 | 306 | 2 | 0 | 0 |
| Salaries and expenses (IN) | 14-0102 | 306 | 146 | 149 | 154 |
| Working capital fund (AU) | 14-4523 | 306 | 82 | 103 | 103 |
| Total | | | 230 | 252 | 257 |

Insular Affairs

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| Assistance to territories (IN) | 14-0412 | 808 | 105 | 67 | 67 |
| Compact of free association (AU/IN) | 14-0415 | 808 | 327 | 175 | 298 |
| Payments to the United States territories, fiscal assistance (AU) | 14-0418 | 806 | 83 | 84 | 86 |
| Trust Territory of the Pacific Islands (IN) | 14-0414 | 808 | 19 | 9 | 0 |
| Total | | | 534 | 335 | 451 |

Minerals Management Service

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Leases of lands acquired for flood control, navigation, and allied purposes (AU) | 14-5248 | 302 | 1 | 1 | 1 |
| Mineral leasing and associated payments (AU) | 14-5003 | 806 | 474 | 508 | 515 |
| National forests fund, payment to States (AU) | 14-5243 | 302 | 2 | 2 | 2 |
| Oil spill research (IN) | 14-8370 | 302 | 6 | 6 | 6 |
| Royalty and Offshore minerals (IN) | 14-1917 | 302 | 200 | 196 | 197 |
| Total | | | 683 | 713 | 721 |

Compendium of Budget Accounts

National Biological Service

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Donations and contributed funds (AU) | 14-8356 | 303 | 1 | 1 | 1 |
| Research, Inventories, and Surveys (IN) | 14-2701 | 303 | 215 | 0 | 0 |
| Total | | | 216 | 1 | 1 |

National Indian Gaming Commission

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Salaries and expenses (IN) | 14-0118 | 806 | 3 | 5 | 5 |

Compendium of Budget Accounts

National Park Service

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| Concessions improvement accounts (AU) | 14-5169 | 303 | 14 | 15 | 16 |
| Construction (IN) | 14-1039 | 303 | 333 | 249 | 225 |
| Construction (trust fund) (IN) | 14-8215 | 401 | 4 | 9 | 5 |
| Everglades restoration fund (AU/IN) | 14-5160 | 302 | 0 | 0 | 135 |
| Fee collection support, national park system (AU) | 14-5057 | 303 | 12 | 13 | 13 |
| Historic preservation fund (IN) | 14-5140 | 303 | 57 | 36 | 38 |
| Land acquisition and State assistance (AU/IN) | 14-5035 | 303 | 136 | 80 | 36 |
| Miscellaneous permanent appropriations (AU) | 14-9924 | 303 | 1 | 2 | 2 |
| Miscellaneous trust funds (AU) | 14-9972 | 303 | 7 | 12 | 12 |
| National recreation and preservation (IN) | 14-1042 | 303 | 43 | 38 | 40 |
| Operation and maintenance of quarters (AU) | 14-5049 | 303 | 11 | 12 | 13 |
| Operation of the national park system (IN) | 14-1036 | 303 | 1,103 | 1,185 | 1,177 |
| Urban park and recreation fund (IN) | 14-1031 | 303 | 0 | 2 | 0 |
| Yosemite management fund (IN) | 14-5186 | 303 | 0 | 0 | 1 |
| Total | | | 1,721 | 1,653 | 1,713 |

Office of Inspector General

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Office of Inspector General (IN) | 14-0104 | 306 | 24 | 25 | 25 |

Compendium of Budget Accounts

Office of Special Trustee
for American Indians

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Office of the Special Trustee for American Indians (IN) | 14-0120 | 306 | 0 | 18 | 36 |

Office of Surface Mining
Reclamation and
Enforcement

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Abandoned mine reclamation fund (AU/IN) | 14-5015 | 999 | 214 | 261 | 276 |
| Regulation and technology (IN) | 14-1801 | 302 | 111 | 95 | 95 |
| Total | | | 325 | 356 | 371 |

Office of the Solicitor

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Office of the Solicitor (IN) | 14-0107 | 306 | 36 | 36 | 36 |

United States Fish and Wildlife Service

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| African elephant conservation fund (AU) | 14-8154 | 303 | 2 | 1 | 1 |
| Construction (IN) | 14-1612 | 303 | 150 | 67 | 48 |
| Contributed funds (AU) | 14-8216 | 303 | 4 | 2 | 1 |
| Cooperative endangered species conservation fund (AU/IN) | 14-5143 | 303 | 35 | 35 | 45 |
| Land acquisition (IN) | 14-5020 | 303 | 93 | 33 | 51 |
| Migratory bird conservation account (AU) | 14-5137 | 303 | 45 | 45 | 45 |
| Miscellaneous permanent appropriations (AU) | 14-9923 | 303 | 245 | 246 | 220 |
| National wildlife refuge fund (AU/IN) | 14-5091 | 806 | 19 | 18 | 18 |
| Natural resource damage assessment fund (AU/IN) | 14-1618 | 303 | 55 | 24 | 34 |
| North American wetlands conservation fund (IN) | 14-5241 | 303 | 19 | 15 | 21 |
| Operation and maintenance of quarters (AU) | 14-5050 | 303 | 2 | 2 | 2 |
| Resource management (IN) | 14-1611 | 303 | 583 | 572 | 611 |
| Rewards and operations (IN) | 14-1692 | 303 | 1 | 1 | 1 |
| Sport fish restoration (AU) | 14-8151 | 303 | 252 | 236 | 255 |
| Wildlife conservation and appreciation fund (IN) | 14-5150 | 303 | 2 | 3 | 3 |
| Total | | | 1,507 | 1,300 | 1,356 |

United States Geological Survey

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| Surveys, investigations and research (IN) | 14-0804 | 306 | 885 | 1,075 | 1,084 |
| Working capital fund (AU) | 14-4556 | 306 | 29 | 42 | 47 |
| Total | | | 914 | 1,117 | 1,131 |

Department of Justice

Total Obligations by Subfunction

Dollars in millions

| Func. | Title | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------|--|---------------|---------------|---------------|
| 054 | Defense-related activities | 34 | 29 | 55 |
| 153 | Conduct of foreign affairs | 1 | 1 | 1 |
| 750 | Multiple Administration of Justice | 0 | 218 | 133 |
| 751 | Federal law enforcement activities | 4,954 | 5,938 | 6,721 |
| 752 | Federal litigative and judicial activities | 3,021 | 3,122 | 3,349 |
| 753 | Federal correctional activities | 3,308 | 3,663 | 3,917 |
| 754 | Criminal justice assistance | 2,612 | 4,503 | 4,434 |
| 808 | Other general government | 6 | 54 | 0 |
| 999 | Multiple | 2,528 | 2,759 | 2,891 |
| Total | | 16,464 | 20,287 | 21,501 |

Drug Enforcement Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---------------------------------------|----------|-------|--------------|--------------|--------------|
| Diversion control fee account (AU) | 15-5131 | 751 | 53 | 62 | 68 |
| Salaries and expenses (CJ) | 15-1100 | 751 | 963 | 912 | 1,004 |
| Violent crime reduction programs (CJ) | 15-8602 | 751 | 0 | 60 | 138 |
| Total | | | 1,016 | 1,034 | 1,210 |

Compendium of Budget Accounts

Federal Bureau of Investigation

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Construction (CJ) | 15-0203 | 751 | 0 | 17 | 60 |
| Salaries and expenses (AU/CJ) | 15-0200 | 999 | 2,528 | 2,759 | 2,891 |
| Telephone carrier compliance (CJ) | 15-0202 | 751 | 0 | 0 | 100 |
| Violent crime reduction programs (CJ) | 15-8604 | 750 | 0 | 218 | 133 |
| Total | | | 2,528 | 2,994 | 3,184 |

Federal Prison System

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| Buildings and facilities (CJ) | 15-1003 | 753 | 446 | 381 | 357 |
| Commissary funds, Federal prisons (trust revolving fund) (AU) | 15-8408 | 753 | 107 | 142 | 171 |
| Federal Prison Industries, Incorporated (AU/CJ) | 15-4500 | 753 | 445 | 503 | 438 |
| Salaries and expenses (CJ) | 15-1060 | 753 | 2,310 | 2,623 | 2,926 |
| Violent crime reduction programs (CJ) | 15-8600 | 753 | 0 | 14 | 25 |
| Total | | | 3,308 | 3,663 | 3,917 |

Compendium of Budget Accounts

General Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Administrative review and appeals (CJ) | 15-0339 | 751 | 50 | 41 | 75 |
| Community oriented policing services (CJ) | 15-8594 | 754 | 1,202 | 1,916 | 1,976 |
| Counterterrorism fund (CJ) | 15-0130 | 751 | 10 | 41 | 10 |
| Health care fraud enforcement (AU) | 15-0106 | 751 | 0 | 20 | 23 |
| Office of the Inspector General (CJ) | 15-0328 | 751 | 40 | 38 | 53 |
| Salaries and expenses (CJ) | 15-0129 | 751 | 98 | 86 | 95 |
| Violent crime reduction programs, Administrative review and appeals (CJ) | 15-8608 | 751 | 17 | 48 | 53 |
| Weed and seed program fund (CJ) | 15-0334 | 751 | 14 | 28 | 28 |
| Working capital fund (AU/CJ) | 15-4526 | 751 | 570 | 597 | 613 |
| Total | | | 2,001 | 2,815 | 2,926 |

Immigration and Naturalization Service

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Breached Bond/Detention Fund (AU) | 15-5126 | 751 | 15 | 14 | 15 |
| Construction (CJ) | 15-1219 | 751 | 3 | 45 | 33 |
| Immigration emergency fund (CJ) | 15-1218 | 751 | 24 | 0 | 0 |
| Immigration examinations fee (AU) | 15-5088 | 751 | 357 | 537 | 511 |
| Immigration legalization (AU) | 15-5086 | 751 | 3 | 2 | 2 |
| Immigration user fee (AU) | 15-5087 | 751 | 305 | 352 | 382 |
| Land border inspection fee (AU) | 15-5089 | 751 | 1 | 6 | 11 |
| Salaries and expenses (CJ) | 15-1217 | 751 | 1,827 | 2,318 | 2,612 |
| Violent crime reduction fund programs (CJ) | 15-8598 | 751 | 221 | 349 | 458 |
| Total | | | 2,756 | 3,623 | 4,024 |

Interagency Law Enforcement

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|-----------|-----------|-----------|
| Interagency crime and drug enforcement (CJ) | 15-0323 | 751 | 376 | 360 | 372 |

Legal Activities

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|----------|-------|--------------|--------------|--------------|
| Assets forfeiture fund (AU/CJ) | 15-5042 | 752 | 448 | 445 | 433 |
| Civil liberties public education fund (CJ) | 15-0329 | 808 | 6 | 54 | 0 |
| Federal prisoner detention (CJ) | 15-1020 | 752 | 298 | 356 | 405 |
| Fees and expenses of witnesses (CJ) | 15-0311 | 752 | 84 | 94 | 103 |
| Independent counsel (CJ) | 15-0327 | 752 | 12 | 3 | 3 |
| Salaries and expenses, Antitrust Division (CJ) | 15-0319 | 752 | 90 | 88 | 95 |
| Salaries and expenses, Community Relations Service (CJ) | 15-0500 | 752 | 38 | 5 | 6 |
| Salaries and expenses, Foreign Claims Settlement Commission (CJ) | 15-0100 | 153 | 1 | 1 | 1 |
| Salaries and expenses, General Legal Activities (CJ) | 15-0128 | 752 | 533 | 508 | 540 |
| Salaries and expenses, United States Attorneys (CJ) | 15-0322 | 752 | 970 | 982 | 1,035 |
| Salaries and expenses, United States Marshals Service (CJ) | 15-0324 | 752 | 439 | 473 | 539 |
| United States trustee system fund (CJ) | 15-5073 | 752 | 101 | 105 | 112 |
| Violent crime reduction programs, General Legal Activities (CJ) | 15-8595 | 752 | 3 | 8 | 8 |
| Violent crime reduction programs, U.S. Attorneys (CJ) | 15-8596 | 752 | 5 | 30 | 44 |
| Violent crime reduction programs, US Marshals Service (CJ) | 15-8603 | 752 | 0 | 25 | 26 |
| Total | | | 3,028 | 3,177 | 3,350 |

Compendium of Budget Accounts

Office of Justice Programs

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Crime victims fund (AU) | 15-5041 | 754 | 157 | 255 | 165 |
| Justice assistance (CJ) | 15-0401 | 754 | 185 | 179 | 183 |
| Juvenile justice program (CJ) | 15-0405 | 754 | 143 | 167 | 154 |
| Public safety officers' benefits (CJ) | 15-0403 | 754 | 23 | 35 | 32 |
| State and local law enforcement assistance (CJ) | 15-0404 | 754 | 279 | 427 | 0 |
| Violent crime reduction programs (CJ) | 15-8586 | 754 | 623 | 1,524 | 1,924 |
| Total | | | 1,410 | 2,587 | 2,458 |

Radiation Exposure
Compensation

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Administrative expenses (CJ) | 15-0105 | 054 | 2 | 3 | 2 |
| Payment to radiation exposure compensation trust fund (CJ) | 15-0333 | 054 | 0 | 0 | 30 |
| Radiation exposure compensation trust fund (CJ) | 15-8116 | 054 | 32 | 26 | 23 |
| Total | | | 34 | 29 | 55 |

United States Parole
Commission

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Salaries and expenses (CJ) | 15-1061 | 751 | 7 | 5 | 5 |

Department of Labor

Total Obligations by Subfunction

Dollars in millions

| Func. | Title | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------|---|---------------|---------------|---------------|
| 504 | Training and employment | 4,992 | 4,827 | 4,905 |
| 505 | Other labor services | 1,017 | 980 | 1,042 |
| 554 | Consumer and occupational health and safety | 514 | 510 | 547 |
| 600 | Multiple Income Security | 2,884 | 2,621 | 2,372 |
| 601 | General retirement and disability insurance (excluding social security) | 2,058 | 2,268 | 2,330 |
| 602 | Federal employee retirement and disability | 6 | 7 | 7 |
| 603 | Unemployment compensation | 0 | 1 | 2 |
| 999 | Multiple | 28,939 | 31,177 | 32,654 |
| Total | | 40,410 | 42,391 | 43,859 |

Bureau of Labor Statistics

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|-------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (LA) | 16-0200 | 505 | 371 | 377 | 390 |

Departmental Management

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------------------------------|----------|-------|------------|------------|------------|
| Office of the Inspector General (LA) | 16-0106 | 505 | 54 | 50 | 50 |
| Salaries and expenses (LA) | 16-0165 | 505 | 190 | 167 | 179 |
| Working capital fund (LA) | 16-4601 | 505 | 93 | 87 | 89 |
| Total | | | 337 | 304 | 318 |

Employment Standards Administration

| Dollars in millions | | | | | |
|--|----------|-------|--------------|--------------|--------------|
| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
| Black lung disability trust fund (LA) | 20-8144 | 601 | 988 | 987 | 1,008 |
| Panama Canal Commission compensation fund (AU) | 16-5155 | 602 | 6 | 7 | 7 |
| Salaries and expenses (LA) | 16-0105 | 505 | 278 | 276 | 334 |
| Special benefits (AU/LA) | 16-1521 | 600 | 1,890 | 2,150 | 1,999 |
| Special workers' compensation expenses (AU/LA) | 16-9971 | 601 | 128 | 135 | 144 |
| Total | | | 3,290 | 3,555 | 3,492 |

Employment and Training Administration

| Dollars in millions | | | | | |
|---|----------|-------|---------------|---------------|---------------|
| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
| Advances to the unemployment trust fund and other funds (LA) | 16-0327 | 600 | 994 | 471 | 373 |
| Community service employment for older Americans (LA) | 16-0175 | 504 | 396 | 350 | 0 |
| Federal unemployment benefits and allowances (AU/LA) | 16-0326 | 999 | 326 | 384 | 364 |
| Payments to the unemployment trust fund (AU) | 16-0178 | 603 | 0 | 1 | 2 |
| Program operations (LA) | 16-0172 | 504 | 136 | 124 | 126 |
| State unemployment insurance and employment service operations (LA) | 16-0179 | 999 | 3,331 | 3,355 | 3,552 |
| Training and employment services (LA) | 16-0174 | 504 | 4,460 | 4,353 | 4,779 |
| Unemployment trust fund (AU/LA) | 20-8042 | 999 | 25,282 | 27,438 | 28,738 |
| Total | | | 34,925 | 36,476 | 37,934 |

Mine Safety and Health Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Salaries and expenses (LA) | 16-1200 | 554 | 200 | 199 | 204 |

Occupational Safety and Health Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Salaries and expenses (LA) | 16-0400 | 554 | 314 | 311 | 343 |

Office of the American Workplace

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Salaries and expenses (LA) | 16-0104 | 505 | 31 | 23 | 0 |

Pension Benefit Guaranty Corporation

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| Pension benefit guaranty corporation fund (AU/LA) | 16-4204 | 601 | 873 | 1,077 | 1,092 |

Pension and Welfare Benefit Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Salaries and expenses (LA) | 16-1700 | 601 | 69 | 69 | 86 |

Department of State

Total Obligations by Subfunction

Dollars in millions

| Func. | Title | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------|---|--------------|--------------|--------------|
| 150 | Multiple International Affairs | 519 | 440 | 425 |
| 151 | International development and humanitarian assistance | 860 | 879 | 915 |
| 152 | International security assistance | 15 | 16 | 17 |
| 153 | Conduct of foreign affairs | 4,569 | 4,874 | 4,843 |
| 154 | Foreign information and exchange activities | 15 | 5 | 5 |
| 301 | Water resources | 92 | 80 | 96 |
| 302 | Conservation and land management | 15 | 15 | 15 |
| 602 | Federal employee retirement and disability | 454 | 484 | 517 |
| Total | | 6,539 | 6,793 | 6,833 |

Administration of Foreign Affairs

| Dollars in millions | | | | | |
|---|----------|-------|--------------|--------------|--------------|
| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
| Acquisition and maintenance of buildings abroad (CJ) | 19-0535 | 153 | 599 | 778 | 574 |
| Acquisition and maintenance of buildings abroad (special foreign currency program) (CJ) | 19-0538 | 153 | 1 | 0 | 0 |
| Capital investment fund (CJ) | 19-0120 | 153 | 0 | 35 | 51 |
| Diplomatic and consular programs (CJ) | 19-0113 | 153 | 2,261 | 2,277 | 2,307 |
| Emergencies in the diplomatic and consular service (CJ) | 19-0522 | 153 | 5 | 8 | 8 |
| Foreign Service retirement and disability fund (AU) | 19-8186 | 602 | 447 | 477 | 510 |
| Foreign service national separation liability trust fund (AU) | 19-8340 | 602 | 7 | 7 | 7 |
| Miscellaneous trust funds (AU) | 19-9971 | 153 | 1 | 24 | 24 |
| Office of the Inspector General (CJ) | 19-0529 | 153 | 24 | 27 | 27 |
| Payment to the American Institute in Taiwan (CJ) | 19-0523 | 153 | 15 | 15 | 15 |
| Payment to the Foreign Service retirement and disability fund (AU/CJ) | 19-0540 | 153 | 267 | 267 | 272 |
| Protection of foreign missions and officials (CJ) | 19-0520 | 153 | 9 | 8 | 8 |
| Repatriation loans program account (CJ) | 19-0601 | 153 | 1 | 1 | 1 |
| Representation allowances (CJ) | 19-0545 | 153 | 5 | 5 | 5 |
| Salaries and expenses (CJ) | 19-0107 | 153 | 379 | 376 | 369 |
| Working capital fund (AU) | 19-4519 | 153 | 121 | 125 | 128 |
| Total | | | 4,142 | 4,430 | 4,306 |

International Commissions

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| American sections, international commissions (CJ) | 19-1082 | 301 | 6 | 6 | 6 |
| Construction, IBWC (CJ) | 19-1078 | 301 | 72 | 61 | 70 |
| International fisheries commissions (CJ) | 19-1087 | 302 | 15 | 15 | 15 |
| Salaries and expenses, IBWC (CJ) | 19-1069 | 301 | 14 | 13 | 20 |
| Total | | | 107 | 95 | 111 |

International Organizations
and Conferences

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| Contributions for international peacekeeping activities (CJ) | 19-1124 | 150 | 519 | 440 | 425 |
| Contributions to international organizations (CJ) | 19-1126 | 153 | 872 | 923 | 1,045 |
| International conferences and contingencies (CJ) | 19-1125 | 153 | 6 | 3 | 6 |
| Total | | | 1,397 | 1,366 | 1,476 |

Compendium of Budget Accounts

Other

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Anti-terrorism assistance (FA) | 19-0114 | 152 | 15 | 16 | 17 |
| International Center, Washington, D.C. (CJ) | 19-5151 | 153 | 1 | 1 | 2 |
| International litigation fund (AU) | 19-5177 | 153 | 2 | 1 | 1 |
| International narcotics control (FA) | 19-1022 | 151 | 110 | 115 | 213 |
| Migration and refugee assistance (FA) | 19-1143 | 151 | 684 | 673 | 652 |
| Payment to the Asia Foundation (CJ) | 19-0525 | 154 | 15 | 5 | 5 |
| United States emergency refugee and migration assistance fund (FA) | 11-0040 | 151 | 66 | 91 | 50 |
| Total | | | 893 | 902 | 940 |

Department of Transportation

Total Obligations by Subfunction

Dollars in millions

| Func. | Title | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------|---------------------------------|---------------|---------------|---------------|
| 054 | Defense-related activities | 176 | 47 | 100 |
| 304 | Pollution control and abatement | 124 | 142 | 135 |
| 401 | Ground transportation | 29,145 | 27,798 | 27,303 |
| 402 | Air transportation | 11,443 | 10,675 | 11,283 |
| 403 | Water transportation | 1,168 | 1,676 | 1,632 |
| 407 | Other transportation | 728 | 743 | 766 |
| 754 | Criminal justice assistance | 0 | 0 | 10 |
| 999 | Multiple | 3,126 | 3,327 | 3,286 |
| Total | | 45,910 | 44,408 | 44,515 |

Bureau of Transportation Statistics

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|-----------|-----------|-----------|
| Aviation statistics, airport and airway trust fund (TR) | 69-8392 | 407 | 0 | 0 | 3 |
| Transportation statistics (TR) | 69-0305 | 407 | 0 | 2 | 0 |
| Total | | | 0 | 2 | 3 |

Coast Guard

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Acquisition, construction, and improvements (TR) | 69-0240 | 999 | 328 | 468 | 444 |
| Alteration of bridges (TR) | 69-0244 | 403 | 0 | 16 | 2 |
| Boat safety (AU/TR) | 69-8149 | 403 | 58 | 74 | 45 |
| Coast Guard supply fund (TR) | 69-4535 | 403 | 68 | 72 | 74 |
| Coast Guard yard fund (TR) | 69-4743 | 403 | 50 | 51 | 48 |
| Emergency fund (AU/TR) | 69-8313 | 304 | 34 | 50 | 50 |
| Environmental compliance and restoration (TR) | 69-0230 | 304 | 24 | 21 | 25 |
| Miscellaneous trust revolving funds (AU) | 69-9981 | 403 | 7 | 7 | 7 |
| Operating expenses (TR) | 69-0201 | 999 | 2,686 | 2,664 | 2,724 |
| Payment of claims (AU) | 69-8312 | 304 | 5 | 10 | 10 |
| Port safety development (TR) | 69-0247 | 403 | 0 | 15 | 0 |
| Research, development, test, and evaluation (TR) | 69-0243 | 403 | 21 | 21 | 21 |
| Reserve training (TR) | 69-0242 | 999 | 64 | 62 | 66 |
| Retired pay (TR) | 69-0241 | 403 | 550 | 582 | 608 |
| Trust fund share of expenses (TR) | 69-8314 | 304 | 61 | 61 | 50 |
| Total | | | 3,956 | 4,174 | 4,174 |

Federal Aviation
Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Administrative services franchise fund (TR) | 69-4562 | 402 | 0 | 0 | 22 |
| Facilities and equipment (Airport and airway trust fund) (TR) | 69-8107 | 402 | 2,558 | 2,077 | 1,962 |
| Grants-in-aid for airports (Airport and airway trust fund) (AU/TR) | 69-8106 | 402 | 1,495 | 1,450 | 1,350 |
| Miscellaneous expired accounts (TR) | 69-9912 | 402 | 0 | 1 | 0 |
| Operations (TR) | 69-1301 | 402 | 4,633 | 4,705 | 4,982 |
| Research, engineering and development (Airport and airway trust fund) (TR) | 69-8108 | 402 | 278 | 196 | 202 |
| Trust fund share of FAA operations (TR) | 69-8104 | 402 | 2,450 | 2,223 | 2,743 |
| Total | | | 11,414 | 10,652 | 11,261 |

Federal Highway Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| Alameda corridor project loan program account (TR) | 69-0536 | 401 | 0 | 0 | 59 |
| Federal-aid highways (AU/TR) | 69-8083 | 401 | 20,163 | 19,972 | 19,104 |
| High priority corridors loan program account (TR) | 69-0510 | 401 | 6 | 0 | 0 |
| Highway-related safety grants (AU/TR) | 69-8019 | 401 | 11 | 11 | 0 |
| Miscellaneous appropriations (TR) | 69-9911 | 401 | 375 | 126 | 50 |
| Miscellaneous highway trust funds (TR) | 69-9972 | 401 | 86 | 64 | 25 |
| Miscellaneous trust funds (AU) | 69-9971 | 999 | 3 | 13 | 8 |
| Motor carrier safety grants (AU/TR) | 69-8048 | 401 | 74 | 77 | 85 |
| Orange County (CA) toll road demonstration project program account (TR) | 69-0543 | 401 | 8 | 0 | 0 |
| Right-of-way revolving fund liquidating account (AU/TR) | 69-8402 | 401 | 66 | 0 | 0 |
| State infrastructure banks (TR) | 69-8297 | 401 | 0 | 0 | 250 |
| Total | | | 20,792 | 20,263 | 19,581 |

Federal Railroad Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Grants to National Railroad Passenger Corporation (TR) | 69-0704 | 401 | 882 | 713 | 639 |
| High-speed rail trainsets and facilities (TR) | 69-0755 | 401 | 0 | 0 | 80 |
| Local rail freight assistance (TR) | 69-0714 | 401 | 12 | 0 | 0 |
| Next generation high-speed rail program (TR) | 69-0722 | 401 | 19 | 20 | 27 |
| Northeast corridor high-speed rail infrastructure program (TR) | 69-9914 | 401 | 205 | 120 | 210 |
| Office of the Administrator (TR) | 69-0700 | 401 | 23 | 21 | 18 |
| Railroad rehabilitation activities (TR) | 69-0730 | 401 | 0 | 10 | 0 |
| Railroad research and development (TR) | 69-0745 | 401 | 23 | 30 | 27 |
| Railroad safety (TR) | 69-0702 | 401 | 48 | 49 | 52 |
| Trust fund share of next generation high-speed rail (AU/TR) | 69-9973 | 401 | 5 | 5 | 1 |
| Total | | | 1,217 | 968 | 1,054 |

Federal Transit Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Administrative expenses (TR) | 69-1120 | 401 | 43 | 43 | 46 |
| Discretionary grants (Highway trust fund) (AU/TR) | 69-8191 | 401 | 2,587 | 2,018 | 1,799 |
| Formula grants (TR) | 69-1129 | 401 | 2,610 | 2,670 | 2,152 |
| Interstate transfer grants-transit (TR) | 69-1127 | 401 | 82 | 40 | 0 |
| Research, training, and human resources (TR) | 69-1121 | 401 | 1 | 0 | 0 |
| Transit planning and research (TR) | 69-1137 | 401 | 114 | 110 | 86 |
| Trust fund share of expenses (AU/TR) | 69-8350 | 401 | 1,150 | 1,110 | 1,931 |
| University transportation centers (TR) | 69-1136 | 401 | 6 | 6 | 6 |
| Violent crime reduction programs (TR) | 69-8354 | 754 | 0 | 0 | 10 |
| Washington metropolitan area transit authority (TR) | 69-1128 | 401 | 200 | 202 | 200 |
| Total | | | 6,793 | 6,199 | 6,230 |

Maritime Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Federal ship financing fund liquidating account (AU) | 69-4301 | 403 | 9 | 65 | 65 |
| Maritime guaranteed loan (Title XI) program account (CJ) | 69-1752 | 999 | 45 | 120 | 44 |
| Maritime security program (CJ) | 69-1711 | 054 | 0 | 46 | 100 |
| Ocean freight differential (AU/CJ) | 69-1751 | 403 | 63 | 43 | 25 |
| Operations and training (CJ) | 69-1750 | 403 | 132 | 130 | 140 |
| Ready reserve force (CJ) | 69-1710 | 054 | 176 | 1 | 0 |
| Vessel operations revolving fund (CJ) | 69-4303 | 403 | 189 | 578 | 575 |
| Total | | | 614 | 983 | 949 |

National Highway Traffic Safety Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|------------|------------|------------|
| Highway traffic safety grants (AU/TR) | 69-8020 | 401 | 151 | 155 | 194 |
| Operations and research (Highway trust fund) (TR) | 69-8016 | 401 | 47 | 51 | 60 |
| Operations and research (TR) | 69-0650 | 401 | 148 | 159 | 187 |
| Total | | | 346 | 365 | 441 |

Office of Inspector General

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (TR) | 69-0130 | 407 | 39 | 39 | 40 |

Office of the Secretary

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|------------|------------|------------|
| Minority business outreach (TR) | 69-0119 | 407 | 0 | 3 | 3 |
| Minority business resource center program account (TR) | 69-0155 | 407 | 2 | 2 | 2 |
| Office of civil rights (TR) | 69-0118 | 407 | 0 | 7 | 6 |
| Operations and research, OCST (TR) | 69-0108 | 407 | 6 | 0 | 0 |
| Payments to air carriers (trust fund) (AU/TR) | 69-8304 | 402 | 29 | 23 | 22 |
| Rental payments (TR) | 69-0117 | 407 | 157 | 153 | 160 |
| Salaries and expenses (TR) | 69-0102 | 407 | 76 | 71 | 59 |
| Transportation administrative service center (AU) | 69-4520 | 407 | 85 | 96 | 133 |
| Transportation planning, research, and development (TR) | 69-0142 | 407 | 10 | 10 | 8 |
| Trust fund share of rental payments (TR) | 69-8066 | 407 | 42 | 44 | 41 |
| Total | | | 407 | 409 | 434 |

Research and Special Programs Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| Emergency preparedness grants (AU/TR) | 69-5282 | 407 | 7 | 9 | 7 |
| Pipeline safety (TR) | 69-5172 | 407 | 35 | 35 | 35 |
| Research and special programs (TR) | 69-0104 | 407 | 65 | 69 | 71 |
| Trust fund share of pipeline safety (TR) | 69-8121 | 407 | 2 | 3 | 3 |
| Working capital fund, Volpe National Transportation Systems Center (TR) | 69-4522 | 407 | 202 | 200 | 195 |
| Total | | | 311 | 316 | 311 |

Saint Lawrence Seaway Development Corporation

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Operations and maintenance (TR) | 69-8003 | 403 | 10 | 10 | 10 |
| Saint Lawrence Seaway Development Corporation (AU) | 69-4089 | 403 | 11 | 12 | 12 |
| Total | | | 21 | 22 | 22 |

Surface Transportation Board

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Salaries and expenses (TR) | 69-0301 | 401 | 0 | 16 | 15 |

Department of the Treasury

Total Obligations by Subfunction

Dollars in millions

| Func. | Title | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------|------------------------------------|----------------|----------------|----------------|
| 155 | International financial programs | 2,121 | 0 | 0 |
| 373 | Deposit insurance | 541 | 515 | 504 |
| 451 | Community development | 0 | 100 | 99 |
| 609 | Other income security | 15,244 | 18,124 | 19,325 |
| 750 | Multiple Administration of Justice | 32 | 78 | 97 |
| 751 | Federal law enforcement activities | 3,471 | 3,560 | 3,675 |
| 803 | Central fiscal operations | 18,327 | 17,478 | 16,773 |
| 806 | General purpose fiscal assistance | 344 | 381 | 450 |
| 808 | Other general government | 1,131 | 1,184 | 1,003 |
| 901 | Interest on the public debt | 332,414 | 344,628 | 346,118 |
| 908 | Other interest | 7,579 | 6,029 | 6,126 |
| Total | | 381,204 | 392,077 | 394,170 |

Bureau of Alcohol, Tobacco and Firearms

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|------------|------------|------------|
| Internal revenue collections for Puerto Rico (AU) | 20-5737 | 806 | 206 | 232 | 297 |
| Laboratory facilities (TY) | 20-1003 | 751 | 0 | 0 | 62 |
| Salaries and expenses (TY) | 20-1000 | 751 | 405 | 395 | 423 |
| Total | | | 611 | 627 | 782 |

Bureau of Engraving and Printing

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|----------|-------|-----------|-----------|-----------|
| Bureau of Engraving and Printing fund (TY) | 20-4502 | 803 | 506 | 554 | 571 |

Compendium of Budget Accounts

Bureau of the Public Debt

| Dollars in millions | | | | | |
|---|----------|-------|------------|------------|------------|
| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
| Administering the public debt (TY) | 20-0560 | 803 | 322 | 317 | 316 |
| Payment of Government losses in shipment (TY) | 20-1710 | 803 | 1 | 1 | 1 |
| Total | | | 323 | 318 | 317 |

Comptroller of the Currency

| Dollars in millions | | | | | |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
| Assessment funds (AU) | 20-8413 | 373 | 377 | 370 | 360 |

Departmental Offices

| Dollars in millions | | | | | |
|--|----------|-------|--------------|------------|------------|
| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
| Community development financial institutions fund program account (VA) | 20-1881 | 451 | 0 | 100 | 99 |
| Department of the Treasury forfeiture fund (AU/TY) | 20-5697 | 751 | 239 | 225 | 211 |
| Exchange stabilization fund (AU) | 20-4444 | 155 | 2,121 | 0 | 0 |
| Financial crimes enforcement network (TY) | 20-0173 | 751 | 21 | 23 | 24 |
| Office of Inspector General (TY) | 20-0106 | 803 | 32 | 34 | 36 |
| Presidential election campaign fund (AU) | 20-5081 | 808 | 25 | 184 | 3 |
| Salaries and expenses (TY) | 20-0101 | 803 | 127 | 146 | 157 |
| Treasury buildings and annex repair and restoration (TY) | 20-0108 | 803 | 0 | 15 | 8 |
| Treasury franchise fund (TY) | 20-4560 | 803 | 0 | 0 | 25 |
| Working capital fund (AU) | 20-4501 | 803 | 165 | 232 | 207 |
| Total | | | 2,730 | 959 | 770 |

Federal Financing Bank

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Federal Financing Bank (AU) | 20-4521 | 803 | 8,763 | 7,457 | 6,043 |

Federal Law Enforcement
Training Center

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|-----------|------------|-----------|
| Acquisitions, construction, improvements, and related expenses (TY) | 20-0105 | 751 | 5 | 39 | 8 |
| Salaries and expenses (TY) | 20-0104 | 751 | 66 | 68 | 73 |
| Total | | | 71 | 107 | 81 |

Financial Management
Service

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|----------|-------|--------------|--------------|--------------|
| Claims, judgments, and relief acts (AU) | 20-1895 | 808 | 1,104 | 1,000 | 1,000 |
| Federal Reserve Bank reimbursement fund (AU) | 20-1884 | 803 | 0 | 0 | 122 |
| Federal interest liabilities to the state (AU) | 20-1877 | 908 | 5 | 14 | 28 |
| Interest on uninvested funds (AU) | 20-1860 | 908 | 4 | 4 | 4 |
| Net interest paid to loan guarantee financing accounts (AU) | 20-1880 | 908 | 2,541 | 778 | 795 |
| Payment to the Resolution Funding Corporation (AU) | 20-1851 | 908 | 2,328 | 2,328 | 2,328 |
| Payments to the farm credit system financial assistance corporation liquidating account (AU) | 20-1850 | 908 | 46 | 15 | 10 |
| Rebate of Saint Lawrence seaway tolls (TR) | 20-8865 | 808 | 2 | 0 | 0 |
| Salaries and expenses (TY) | 20-1801 | 803 | 334 | 365 | 358 |
| Total | | | 6,364 | 4,504 | 4,645 |

Compendium of Budget Accounts

Interest on the Public Debt

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Interest on the public debt (AU) | 20-0550 | 901 | 332,414 | 344,628 | 346,118 |

Internal Revenue Service

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| Federal tax lien revolving fund (AU) | 20-4413 | 803 | 1 | 1 | 1 |
| Information systems (TY) | 20-0919 | 803 | 1,415 | 1,668 | 1,768 |
| Payment where earned income credit exceeds liability for tax (AU) | 20-0906 | 609 | 15,244 | 18,124 | 19,325 |
| Processing, assistance, and management (TY) | 20-0912 | 803 | 1,800 | 1,771 | 1,850 |
| Refunding internal revenue collections, interest (AU) | 20-0904 | 908 | 2,655 | 2,890 | 2,961 |
| Tax law enforcement (TY) | 20-0913 | 803 | 4,426 | 4,272 | 4,691 |
| Total | | | 25,541 | 28,726 | 30,596 |

Office of Thrift Supervision

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Office of Thrift Supervision (AU) | 20-4108 | 373 | 164 | 145 | 144 |

Compendium of Budget Accounts

United States Customs Service

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|----------|-------|--------------|--------------|--------------|
| Customs facilities, construction, improvements and related expenses (TY) | 20-0608 | 751 | 20 | 9 | 0 |
| Customs services at small airports (TY) | 20-5694 | 751 | 2 | 1 | 2 |
| Harbor maintenance fee collection (TY) | 20-8870 | 751 | 0 | 3 | 3 |
| Miscellaneous permanent appropriations (AU) | 20-9922 | 806 | 138 | 149 | 153 |
| Operation and maintenance, air and marine interdiction programs (TY) | 20-0604 | 751 | 107 | 116 | 89 |
| Refunds, transfers and expenses, unclaimed, and abandoned goods (AU) | 20-8789 | 751 | 3 | 3 | 3 |
| Salaries and expenses (AU/TY) | 20-0602 | 751 | 2,077 | 2,091 | 2,182 |
| Total | | | 2,347 | 2,372 | 2,432 |

United States Mint

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|----------|-------|-----------|-----------|-----------|
| United States mint public enterprise fund (TY) | 20-4159 | 803 | 435 | 645 | 619 |

United States Secret Service

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|----------|-------|------------|------------|------------|
| Acquisitions, construction, improvements and related expenses (TY) | 20-1409 | 751 | 0 | 0 | 29 |
| Contribution for annuity benefits (AU) | 20-1407 | 751 | 40 | 46 | 46 |
| Salaries and expenses (TY) | 20-1408 | 751 | 486 | 541 | 520 |
| Total | | | 526 | 587 | 595 |

Violent Crime Reduction Programs

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Violent crime reduction programs (TY) | 20-8526 | 750 | 32 | 78 | 97 |

Department of Veterans Affairs

Total Obligations by Subfunction

Dollars in millions

| Func. | Title | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------|---|---------------|---------------|---------------|
| 701 | Income security for veterans | 20,693 | 21,198 | 21,528 |
| 702 | Veterans education, training and rehabilitation | 1,421 | 1,546 | 1,638 |
| 703 | Hospital and medical care for veterans | 17,318 | 18,061 | 18,201 |
| 704 | Veterans housing | 2,361 | 2,660 | 2,089 |
| 705 | Other veterans benefits and services | 1,863 | 2,182 | 2,234 |
| Total | | 43,656 | 45,647 | 45,690 |

Construction

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|----------|-------|------------|------------|------------|
| Construction, major projects (VA) | 36-0110 | 703 | 447 | 390 | 340 |
| Construction, minor projects (VA) | 36-0111 | 703 | 151 | 187 | 190 |
| Grants for construction of State extended care facilities (VA) | 36-0181 | 703 | 53 | 47 | 40 |
| Grants for the construction of State veterans cemeteries (VA) | 36-0183 | 705 | 5 | 9 | 4 |
| Parking garage revolving fund (VA) | 36-4538 | 703 | 18 | 8 | 4 |
| Total | | | 674 | 641 | 578 |

Departmental
Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Franchise fund (AU) | 36-4539 | 705 | 0 | 0 | 50 |
| General operating expenses (VA) | 36-0151 | 705 | 1,066 | 1,107 | 1,085 |
| National cemetery system (VA) | 36-0129 | 705 | 72 | 73 | 77 |
| Office of Inspector General (VA) | 36-0170 | 705 | 33 | 32 | 32 |
| Supply fund (AU) | 36-4537 | 705 | 454 | 688 | 708 |
| Total | | | 1,625 | 1,900 | 1,952 |

Veterans Benefits Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| Burial benefits and miscellaneous assistance (VA) | 36-0155 | 701 | 109 | 115 | 118 |
| Compensation (VA) | 36-0153 | 701 | 14,783 | 15,201 | 15,571 |
| Direct loan program account (VA) | 36-1024 | 704 | 1 | 0 | 0 |
| Guaranty and indemnity fund liquidating account (AU) | 36-4023 | 704 | 438 | 487 | 450 |
| Guaranty and indemnity program account (AU/VA) | 36-1119 | 704 | 684 | 722 | 482 |
| Loan guaranty program account (AU/VA) | 36-1025 | 704 | 103 | 128 | 48 |
| Loan guaranty revolving fund liquidating account (AU) | 36-4025 | 704 | 1,134 | 1,321 | 1,107 |
| National Service Life Insurance fund (AU) | 36-8132 | 701 | 1,850 | 1,943 | 1,911 |
| Native American veteran housing loan program account (VA) | 36-1120 | 704 | 1 | 2 | 2 |
| Pensions (VA) | 36-0154 | 701 | 3,017 | 2,994 | 2,974 |
| Post-Vietnam era veterans education account (AU) | 36-8133 | 702 | 60 | 57 | 75 |
| Readjustment benefits (AU/VA) | 36-0137 | 702 | 1,360 | 1,488 | 1,562 |
| Reinstated entitlement program for survivors under Public Law 97-377 (AU) | 36-0200 | 701 | 27 | 21 | 18 |
| Service-disabled veterans insurance fund (AU) | 36-4012 | 701 | 66 | 67 | 68 |
| Servicemen's group life insurance fund (AU/VA) | 36-4009 | 701 | 489 | 486 | 500 |
| United States government life insurance fund (AU) | 36-8150 | 701 | 18 | 16 | 15 |
| Veterans insurance and indemnities (AU/VA) | 36-0120 | 701 | 39 | 45 | 41 |
| Veterans reopened insurance fund (AU) | 36-4010 | 701 | 76 | 80 | 79 |
| Veterans special life insurance fund (AU) | 36-8455 | 701 | 219 | 230 | 233 |
| Vocational rehabilitation loans program account (VA) | 36-1114 | 702 | 1 | 1 | 1 |
| Total | | | 24,475 | 25,404 | 25,255 |

Veterans Health Administration

| Dollars in millions | | | | | |
|--|----------|-------|---------------|---------------|---------------|
| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
| Canteen service revolving fund (AU) | 36-4014 | 705 | 205 | 244 | 248 |
| General post fund, national homes (AU) | 36-8180 | 705 | 28 | 29 | 30 |
| Health professional scholarship program (VA) | 36-0163 | 703 | 10 | 0 | 0 |
| Medical administration and miscellaneous operating expenses (VA) | 36-0152 | 703 | 69 | 68 | 62 |
| Medical and prosthetic research (VA) | 36-0161 | 703 | 289 | 327 | 303 |
| Medical care (AU/VA) | 36-0160 | 703 | 16,126 | 16,839 | 17,077 |
| Medical care cost recovery fund (AU) | 36-5014 | 703 | 102 | 132 | 119 |
| Medical center research organizations (AU) | 36-4026 | 703 | 27 | 28 | 29 |
| Medical facilities revolving fund (AU) | 36-4138 | 703 | 2 | 4 | 4 |
| Special therapeutic and rehabilitation activities fund (AU) | 36-4048 | 703 | 24 | 31 | 33 |
| Total | | | 16,882 | 17,702 | 17,905 |

Environmental Protection Agency

Total Obligations by Subfunction

Dollars in millions

| Func. | Title | Act. 1995 | Est. 1996 | Req. 1997 |
|-------|---------------------------------|-----------|-----------|-----------|
| 304 | Pollution control and abatement | 7,943 | 8,540 | 7,772 |

Environmental Protection Agency

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|--------------|--------------|--------------|
| Buildings and facilities (VA) | 68-0110 | 304 | 31 | 142 | 209 |
| Environmental Programs and Management (VA) | 68-0108 | 304 | 1,410 | 1,903 | 1,999 |
| Hazardous substance superfund (VA) | 20-8145 | 304 | 1,615 | 2,118 | 1,484 |
| Leaking underground storage tank trust fund (VA) | 20-8153 | 304 | 71 | 48 | 67 |
| Office of the Inspector General (VA) | 68-0112 | 304 | 42 | 43 | 45 |
| Oil spill response (VA) | 68-8221 | 304 | 25 | 32 | 30 |
| Payment to the hazardous substance superfund (VA) | 68-0250 | 304 | 250 | 250 | 250 |
| Program and research operations (VA) | 68-0200 | 304 | 911 | 0 | 0 |
| Reregistration and expedited processing revolving fund (AU) | 68-4310 | 304 | 15 | 16 | 21 |
| Revolving fund for certification and other services (AU) | 68-4311 | 304 | 2 | 3 | 2 |
| Science and technology (VA) | 68-0107 | 304 | 348 | 644 | 682 |
| State and Tribal Assistance Grants (VA) | 68-0103 | 304 | 3,223 | 3,341 | 2,852 |
| Working capital fund (VA) | 68-4565 | 304 | 0 | 0 | 131 |
| Total | | | 7,943 | 8,540 | 7,772 |

General Services Administration

Total Obligations by Subfunction

Dollars in millions

| Func. | Title | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------|---|---------------|---------------|---------------|
| 376 | Other advancement of commerce | 6 | 6 | 6 |
| 802 | Executive direction and management | 2 | 2 | 8 |
| 804 | General property and records management | 11,067 | 12,541 | 11,239 |
| Total | | 11,075 | 12,549 | 11,253 |

Federal Property Resources Activities

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|-----------|-----------|-----------|
| Disposal of surplus real and related personal property (AU) | 47-5254 | 804 | 1 | 3 | 3 |
| Pennsylvania avenue activities (AU/TY) | 47-0118 | 804 | 0 | 3 | 5 |
| Real property relocation (TY) | 47-0535 | 804 | 1 | 13 | 0 |
| Total | | | 2 | 19 | 8 |

General Activities

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|----------|-------|------------|------------|------------|
| Allowances and office staff for former Presidents (TY) | 47-0105 | 802 | 2 | 2 | 2 |
| Consumer information center fund (VA) | 47-4549 | 376 | 6 | 6 | 6 |
| Expenses, presidential transition (TY) | 47-0107 | 802 | 0 | 0 | 6 |
| Office of Inspector General (TY) | 47-0108 | 804 | 33 | 35 | 35 |
| Policy and operations (TY) | 47-0110 | 804 | 297 | 124 | 114 |
| Working capital fund (AU/TY) | 47-4540 | 804 | 180 | 192 | 184 |
| Total | | | 518 | 359 | 347 |

Compendium of Budget Accounts

Information Technology Service

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Information technology fund (TY) | 47-4548 | 804 | 1,569 | 1,771 | 1,709 |

Real Property Activities

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Federal buildings fund (TY) | 47-4542 | 804 | 5,739 | 7,378 | 6,164 |

Supply and Technology Activities

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|--------------|--------------|--------------|
| Expenses of transportation audit contracts and contract administration (AU) | 47-5250 | 804 | 13 | 14 | 15 |
| General supply fund (AU) | 47-4530 | 804 | 3,234 | 3,008 | 3,010 |
| Total | | | 3,247 | 3,022 | 3,025 |

National Aeronautics and Space Administration

Total Obligations by Subfunction

Dollars in millions

| Func. | Title | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------|---|---------------|---------------|---------------|
| 252 | Space flight, research, and supporting activities | 5,739 | 5,573 | 5,493 |
| 503 | Research and general education aids | 1 | 1 | 1 |
| 999 | Multiple | 9,395 | 9,614 | 9,178 |
| Total | | 15,135 | 15,188 | 14,672 |

National Aeronautics and Space Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|----------|-------|---------------|---------------|---------------|
| Construction of facilities (VA) | 80-0107 | 999 | 297 | 167 | 33 |
| Human space flight (VA) | 80-0111 | 252 | 5,320 | 5,557 | 5,476 |
| Mission support (VA) | 80-0112 | 999 | 2,478 | 2,661 | 2,698 |
| Office of Inspector General (VA) | 80-0109 | 252 | 16 | 16 | 17 |
| Research and development (VA) | 80-0108 | 999 | 948 | 2 | 0 |
| Science, Aeronautics and Technology (VA) | 80-0110 | 999 | 5,672 | 6,784 | 6,447 |
| Science, space, and technology education trust fund (AU) | 80-8978 | 503 | 1 | 1 | 1 |
| Space flight, control, and data communications (VA) | 80-0105 | 252 | 403 | 0 | 0 |
| Total | | | 15,135 | 15,188 | 14,672 |

Office of Personnel Management

Total Obligations by Subfunction

Dollars in millions

| Func. | Title | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------|--|---------------|---------------|---------------|
| 551 | Health care services | 19,328 | 19,744 | 20,683 |
| 602 | Federal employee retirement and disability | 40,224 | 41,517 | 43,475 |
| 805 | Central personnel management | 20,359 | 20,935 | 21,363 |
| Total | | 79,911 | 82,196 | 85,521 |

Office of Personnel Management

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|----------|-------|---------------|---------------|---------------|
| Civil service retirement and disability fund (AU/TY) | 24-8135 | 602 | 38,604 | 39,858 | 41,754 |
| Employees and retired employees health benefits fund (AU/TY) | 24-9981 | 551 | 15,515 | 15,834 | 16,496 |
| Employees life insurance fund (AU/TY) | 24-8424 | 602 | 1,598 | 1,631 | 1,688 |
| Government payment for annuitants, employee life insurance benefits (TY) | 24-0500 | 602 | 22 | 28 | 33 |
| Government payment for annuitants, employees health benefits (TY) | 24-0206 | 551 | 3,813 | 3,910 | 4,187 |
| Office of Inspector General (TY) | 24-0400 | 805 | 10 | 10 | 10 |
| Payment to civil service retirement and disability fund (AU/TY) | 24-0200 | 805 | 19,935 | 20,556 | 20,970 |
| Revolving fund (TY) | 24-4571 | 805 | 173 | 154 | 170 |
| Salaries and expenses (TY) | 24-0100 | 805 | 241 | 215 | 213 |
| Total | | | 79,911 | 82,196 | 85,521 |

Small Business Administration

Total Obligations by Subfunction

Dollars in millions

| Func. | Title | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------|-------------------------------|--------------|--------------|--------------|
| 376 | Other advancement of commerce | 1,494 | 1,431 | 1,168 |
| 453 | Disaster relief and insurance | 716 | 481 | 221 |
| Total | | 2,210 | 1,912 | 1,389 |

Small Business Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|--------------|--------------|--------------|
| Business loan fund liquidating account (AU) | 73-4154 | 376 | 501 | 388 | 302 |
| Business loan program account (CJ) | 73-1154 | 376 | 425 | 539 | 426 |
| Disaster loan fund liquidating account (AU) | 73-4153 | 453 | 102 | 92 | 77 |
| Disaster loans program account (CJ) | 73-1152 | 453 | 614 | 389 | 144 |
| Office of Inspector General (CJ) | 73-0200 | 376 | 9 | 10 | 10 |
| Pollution control equipment fund liquidating account (AU) | 73-4147 | 376 | 1 | 1 | 1 |
| Salaries and expenses (CJ) | 73-0100 | 376 | 540 | 476 | 411 |
| Surety bond guarantees revolving fund (CJ) | 73-4156 | 376 | 18 | 17 | 18 |
| Total | | | 2,210 | 1,912 | 1,389 |

Social Security Administration

Total Obligations by Subfunction

Dollars in millions

| Func. | Title | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------|---|----------------|----------------|----------------|
| 601 | General retirement and disability insurance (excluding social security) | 715 | 672 | 636 |
| 609 | Other income security | 29,990 | 29,588 | 33,567 |
| 651 | Social security | 341,019 | 360,185 | 378,704 |
| Total | | 371,724 | 390,445 | 412,907 |

Social Security Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|----------|-------|----------------|----------------|----------------|
| Federal disability insurance trust fund (AU/LA) | 20-8007 | 651 | 39,993 | 44,786 | 48,800 |
| Federal old-age and survivors insurance trust fund (AU/LA) | 20-8006 | 651 | 295,536 | 309,270 | 322,848 |
| Office of the Inspector General (LA) | 28-0400 | 651 | 10 | 26 | 27 |
| Payments to social security trust funds (AU/LA) | 28-0404 | 651 | 5,480 | 6,103 | 7,029 |
| Special benefits for disabled coal miners (AU/LA) | 28-0409 | 601 | 715 | 672 | 636 |
| Supplemental security income program (AU/LA) | 28-0406 | 609 | 29,990 | 29,588 | 33,567 |
| Total | | | 371,724 | 390,445 | 412,907 |

Other Independent Agencies

Total Obligations by Subfunction

Dollars in millions

| Func. | Title | Act. 1995 | Est. 1996 | Req. 1997 |
|-------|---|-----------|-----------|-----------|
| 053 | Atomic energy defense activities | 18 | 18 | 18 |
| 054 | Defense-related activities | 324 | 330 | 312 |
| 153 | Conduct of foreign affairs | 105 | 95 | 101 |
| 154 | Foreign information and exchange activities | 1,479 | 1,211 | 1,181 |
| 155 | International financial programs | 1,452 | 1,677 | 1,184 |
| 251 | General science and basic research | 1,022 | 959 | 908 |
| 271 | Energy supply | 1,540 | 1,504 | 3 |
| 276 | Energy information, policy, and regulation | 558 | 547 | 490 |
| 301 | Water resources | 2 | 2 | 2 |
| 302 | Conservation and land management | 1 | 1 | 1 |
| 303 | Recreational resources | 3 | 3 | 3 |
| 351 | Farm income stabilization | 160 | 156 | 157 |
| 371 | Mortgage credit | 13 | 16 | 17 |
| 372 | Postal Service | 54,488 | 59,447 | 60,893 |
| 373 | Deposit insurance | 9,655 | 5,255 | 3,290 |
| 376 | Other advancement of commerce | 4,951 | 4,974 | 5,402 |
| 401 | Ground transportation | 53 | 9 | 0 |
| 403 | Water transportation | 608 | 671 | 680 |
| 407 | Other transportation | 37 | 39 | 40 |
| 451 | Community development | 58 | 54 | 65 |
| 452 | Area and regional development | 253 | 309 | 175 |
| 453 | Disaster relief and insurance | 4,160 | 5,206 | 3,910 |
| 502 | Higher education | 21 | 20 | 15 |
| 503 | Research and general education aids | 1,157 | 1,011 | 1,041 |
| 505 | Other labor services | 217 | 217 | 227 |
| 506 | Social services | 522 | 952 | 854 |
| 551 | Health care services | 336 | 328 | 321 |
| 554 | Consumer and occupational health and safety | 58 | 55 | 58 |
| 601 | General retirement and disability insurance (excluding social security) | 14,721 | 15,094 | 15,243 |

(continued)

Compendium of Budget Accounts

Dollars in millions

| Func. | Title | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------|--|------------------|------------------|------------------|
| 602 | Federal employee retirement and disability | 3 | 4 | 5 |
| 603 | Unemployment compensation | 81 | 76 | 76 |
| 604 | Housing assistance | 4 | 1 | 0 |
| 605 | Food and nutrition assistance | 130 | 100 | 100 |
| 705 | Other veterans benefits and services | 40 | 32 | 39 |
| 751 | Federal law enforcement activities | 248 | 249 | 282 |
| 752 | Federal litigative and judicial activities | 414 | 315 | 345 |
| 754 | Criminal justice assistance | 0 | 4 | 9 |
| 803 | Central fiscal operations | 34 | 46 | 62 |
| 804 | General property and records management | 239 | 242 | 239 |
| 805 | Central personnel management | 55 | 56 | 56 |
| 806 | General purpose fiscal assistance | 747 | 745 | 792 |
| 808 | Other general government | 91 | 92 | 100 |
| 999 | Multiple | 9,835 | 9,398 | 9,023 |
| Total | | 109,893 | 111,520 | 107,719 |

Administrative Conference of the United States

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------------------------------|-----------------|--------------|------------------|------------------|------------------|
| Salaries and expenses (TY) | 95-1700 | 751 | 2 | 2 | 0 |

Advisory Commission on Intergovernmental Relations

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------------------------------|-----------------|--------------|------------------|------------------|------------------|
| Salaries and expenses (TY) | 55-0100 | 808 | 1 | 1 | 0 |

Advisory Council on Historic Preservation

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------------------------------|-----------------|--------------|------------------|------------------|------------------|
| Salaries and expenses (IN) | 95-2300 | 303 | 3 | 3 | 3 |

Compendium of Budget Accounts

**American Battle
Monuments Commission**

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Contributions (AU) | 74-8569 | 705 | 10 | 3 | 10 |
| Salaries and expenses (VA) | 74-0100 | 705 | 21 | 20 | 20 |
| Total | | | 31 | 23 | 30 |

**Appalachian Regional
Commission**

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Appalachian regional development programs (EW) | 46-0200 | 452 | 247 | 304 | 170 |
| Miscellaneous trust funds (AU) | 46-9971 | 452 | 6 | 5 | 5 |
| Total | | | 253 | 309 | 175 |

**Architectural and
Transportation Barriers
Compliance Board**

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Salaries and expenses (TR) | 95-3200 | 751 | 3 | 4 | 4 |

**Arms Control and
Disarmament Agency**

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Arms control and disarmament activities (CJ) | 94-0100 | 153 | 50 | 46 | 48 |

**Barry Goldwater
Scholarship and
Excellence in Education
Foundation**

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| Barry Goldwater Scholarship and Excellence in Education Foundation (AU) | 95-8281 | 502 | 3 | 3 | 3 |

Compendium of Budget Accounts

Board for International Broadcasting

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Grants and expenses (CJ) | 95-1145 | 154 | 234 | 0 | 0 |

Central Intelligence Agency

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|----------|-------|-----------|-----------|-----------|
| Payment to the Central Intelligence Agency retirement and disability fund (DE) | 56-3400 | 054 | 198 | 214 | 196 |

Commission of Fine Arts

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|-----------|-----------|-----------|
| National capital arts and cultural affairs (IN) | 95-2602 | 503 | 8 | 6 | 7 |
| Salaries and expenses (IN) | 95-2600 | 451 | 1 | 1 | 1 |
| Total | | | 9 | 7 | 8 |

Commission on Civil Rights

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (CJ) | 95-1900 | 751 | 9 | 9 | 9 |

Committee for Purchase From People Who Are Blind or Severely Disabled

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (TY) | 95-2000 | 505 | 2 | 2 | 2 |

Compendium of Budget Accounts

Commodity Futures Trading Commission

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| Commodity Futures Trading Commission (AR) | 95-1400 | 376 | 49 | 54 | 57 |

Community Empowerment Board

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Local empowerment fund (VA) | 48-2600 | 451 | 0 | 0 | 1 |

Consumer Product Safety Commission

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Salaries and expenses (VA) | 61-0100 | 554 | 44 | 41 | 44 |

Corporation for National and Community Service

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Domestic volunteer service programs, Operating expenses (LA) | 95-0103 | 506 | 217 | 196 | 230 |
| Gifts and contributions (AU/LA) | 95-9972 | 506 | 6 | 33 | 76 |
| Inspector general (VA) | 95-2721 | 506 | 2 | 3 | 2 |
| National and community service programs, operating expenses (VA) | 95-2720 | 506 | 295 | 719 | 544 |
| Total | | | 520 | 951 | 852 |

Corporation for Public Broadcasting

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Corporation for public broadcasting (LA) | 20-0151 | 503 | 286 | 275 | 260 |

Court of Veterans Appeals

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Salaries and expenses (VA) | 95-0300 | 705 | 9 | 9 | 9 |

Defense Nuclear Facilities
Safety Board

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Salaries and expenses (EW) | 95-3900 | 053 | 18 | 18 | 18 |

District of Columbia

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| Federal payment for water and sewer services (AU) | 20-0155 | 806 | 33 | 33 | 22 |
| Federal payment to the District of Columbia (DI) | 20-1700 | 806 | 714 | 712 | 770 |
| Total | | | 747 | 745 | 792 |

Equal Employment
Opportunity Commission

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| EEOC Education, technical assistance and training revolving fund (AU) | 45-4019 | 751 | 1 | 1 | 1 |
| Salaries and expenses (CJ) | 45-0100 | 751 | 233 | 233 | 268 |
| Total | | | 234 | 234 | 269 |

Export-Import Bank of the United States

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|----------|-------|--------------|--------------|--------------|
| Export Import Bank loans program account (FA) | 83-0100 | 155 | 809 | 1,227 | 819 |
| Export-Import Bank of the United States liquidating account (AU) | 83-4027 | 155 | 643 | 450 | 365 |
| Total | | | 1,452 | 1,677 | 1,184 |

Farm Credit Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|-----------|-----------|-----------|
| Revolving fund for administrative expenses (AU) | 78-4131 | 351 | 42 | 38 | 38 |

Farm Credit System Financial Assistance Corporation

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|----------|-------|-----------|-----------|-----------|
| Financial assistance corporation assistance fund, liquidating account (AU) | 78-4134 | 351 | 117 | 117 | 117 |

Farm Credit System Insurance Corporation

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|----------|-------|-----------|-----------|-----------|
| Farm credit system insurance fund (AU) | 78-4171 | 351 | 1 | 1 | 2 |

Federal Communications Commission

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|-------------------------------|----------|-------|--------------|--------------|--------------|
| Salaries and expenses (CJ) | 27-0100 | 376 | 210 | 214 | 223 |
| Universal service fund (AU) | 27-5183 | 376 | 4,300 | 4,300 | 4,700 |
| Total | | | 4,510 | 4,514 | 4,923 |

Compendium of Budget Accounts

Federal Deposit Insurance Corporation

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Affordable Housing Program (VA) | 51-1500 | 604 | 4 | 1 | 0 |
| Bank insurance fund (AU) | 51-4064 | 373 | 2,498 | 2,405 | 1,390 |
| FDIC-Office of inspector general (AU) | 51-4595 | 373 | 23 | 15 | 12 |
| FSLIC resolution fund (AU/VA) | 51-4065 | 373 | 2,321 | 1,725 | 846 |
| Savings association insurance fund (AU) | 51-4066 | 373 | 19 | 367 | 634 |
| Total | | | 4,865 | 4,513 | 2,882 |

Federal Election Commission

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Salaries and expenses (TY) | 95-1600 | 808 | 26 | 27 | 29 |

Federal Emergency Management Agency

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Disaster assistance direct loan program account (VA) | 58-0105 | 453 | 15 | 3 | 2 |
| Disaster relief (VA) | 58-0104 | 453 | 2,685 | 3,844 | 2,797 |
| Emergency food and shelter program (VA) | 58-0103 | 605 | 130 | 100 | 100 |
| Emergency management planning and assistance (VA) | 58-0101 | 999 | 278 | 252 | 245 |
| National flood insurance fund (AU) | 58-4236 | 453 | 1,456 | 1,354 | 1,106 |
| National insurance development fund (AU/VA) | 58-4235 | 451 | 6 | 4 | 2 |
| Office of the Inspector General (VA) | 58-0300 | 453 | 4 | 5 | 5 |
| Salaries and expenses (VA) | 58-0100 | 999 | 171 | 178 | 175 |
| Working capital fund (VA) | 58-4188 | 803 | 0 | 0 | 17 |
| Total | | | 4,745 | 5,740 | 4,449 |

Compendium of Budget Accounts

Federal Financial
Institutions Examination
Council Appraisal
Subcommittee

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Registry fees (AU) | 95-5026 | 376 | 2 | 2 | 2 |

Federal Housing Finance
Board

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|------------------------------------|----------|-------|-----------|-----------|-----------|
| Federal housing finance board (AU) | 95-4039 | 371 | 13 | 16 | 17 |

Federal Labor Relations
Authority

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (TY) | 54-0100 | 805 | 21 | 21 | 22 |

Federal Maritime
Commission

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (CJ) | 65-0100 | 403 | 19 | 15 | 15 |

Federal Mediation and
Conciliation Service

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (LA) | 93-0100 | 505 | 32 | 32 | 35 |

Federal Mine Safety and
Health Review
Commission

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (LA) | 95-2800 | 554 | 6 | 6 | 6 |

Compendium of Budget Accounts

Federal Retirement Thrift
Investment Board

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Program expenses (AU) | 26-5290 | 803 | 34 | 46 | 45 |

Federal Trade Commission

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (CJ) | 29-0100 | 376 | 102 | 102 | 105 |

Harry S. Truman
Scholarship Foundation

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|-----------|-----------|-----------|
| Harry S. Truman memorial scholarship trust fund (AU) | 95-8296 | 502 | 5 | 3 | 3 |

Institute of American
Indian and Alaska Native
Culture and Arts

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (IN) | 95-2900 | 502 | 11 | 11 | 6 |

Institute of Museum
Services

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|-----------|-----------|-----------|
| Institute of Museum Services: Grants and administration (IN) | 59-0300 | 503 | 29 | 21 | 23 |

Intelligence Community
Management Account

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|-----------|-----------|-----------|
| Intelligence community management account (DE) | 95-0401 | 054 | 103 | 93 | 93 |

Compendium of Budget Accounts

International Trade Commission

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|-------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (CJ) | 34-0100 | 153 | 44 | 40 | 42 |

Interstate Commerce Commission

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|-------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (TR) | 30-0100 | 401 | 41 | 9 | 0 |

JFK Assassination Records Review Board

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|-----------|-----------|-----------|
| John F. Kennedy assassination records review board (TY) | 48-1001 | 808 | 2 | 3 | 2 |

James Madison Memorial Fellowship Foundation

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|-----------|-----------|-----------|
| James Madison Memorial Fellowship Trust Fund (AU) | 95-8282 | 502 | 2 | 2 | 2 |

Japan-United States Friendship Commission

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|-----------|-----------|-----------|
| Japan-United States friendship trust fund (AU/CJ) | 95-8025 | 154 | 2 | 2 | 1 |

Legal Services Corporation

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|----------|-------|-----------|-----------|-----------|
| Payment to the Legal Services Corporation (CJ) | 20-0501 | 752 | 400 | 309 | 340 |

Compendium of Budget Accounts

Marine Mammal Commission

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|-------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (CJ) | 95-2200 | 302 | 1 | 1 | 1 |

Merit Systems Protection Board

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|-------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (TY) | 41-0100 | 805 | 26 | 27 | 26 |

Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|-----------|-----------|-----------|
| Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation (AU) | 95-8615 | 502 | 0 | 1 | 1 |

National Archives and Records Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|----------|-------|------------|------------|------------|
| National archives trust fund (AU) | 88-8436 | 804 | 12 | 12 | 12 |
| National historical publications and records commission (TY) | 88-0301 | 804 | 9 | 5 | 4 |
| Operating expenses (TY) | 88-0300 | 804 | 218 | 223 | 220 |
| Repairs and restoration (TY) | 88-0302 | 804 | 0 | 2 | 3 |
| Total | | | 239 | 242 | 239 |

National Bankruptcy Review Commission

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|-------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (CJ) | 48-1090 | 752 | 0 | 1 | 0 |

National Capital Planning Commission

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (IN) | 95-2500 | 451 | 6 | 6 | 6 |

National Commission on Libraries and Information Science

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (LA) | 95-2700 | 503 | 1 | 1 | 1 |

National Council on Disability

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (LA) | 95-3500 | 506 | 2 | 1 | 2 |

National Credit Union Administration

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|------------|------------|------------|
| Central liquidity facility (VA) | 25-4470 | 373 | 96 | 111 | 133 |
| Community development credit union revolving loan fund (AU) | 25-4472 | 373 | 1 | 2 | 1 |
| Credit union share insurance fund (AU) | 25-4468 | 373 | 47 | 175 | 176 |
| Operating fund (AU) | 25-4056 | 373 | 91 | 98 | 98 |
| Total | | | 235 | 386 | 408 |

National Education Goals Panel

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|-------------------------------------|----------|-------|-----------|-----------|-----------|
| National education goals panel (LA) | 95-2650 | 503 | 2 | 2 | 3 |

Compendium of Budget Accounts

National Endowment for the Arts

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|----------|-------|-----------|-----------|-----------|
| National endowment for the arts: Grants and administration (AU/IN) | 59-0100 | 503 | 173 | 133 | 139 |

National Endowment for the Humanities

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|----------|-------|-----------|-----------|-----------|
| National endowment for the humanities: Grants and administration (IN) | 59-0200 | 503 | 173 | 130 | 136 |

National Labor Relations Board

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (LA) | 63-0100 | 505 | 175 | 174 | 181 |

National Mediation Board

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (LA) | 95-2400 | 505 | 8 | 9 | 9 |

Compendium of Budget Accounts

National Science Foundation

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Academic research infrastructure (VA) | 49-0150 | 251 | 117 | 101 | 0 |
| Donations (AU) | 49-8960 | 251 | 27 | 36 | 40 |
| Education and human resources (VA) | 49-0106 | 251 | 615 | 611 | 629 |
| Major research equipment (VA) | 49-0551 | 251 | 126 | 70 | 95 |
| Office of the Inspector General (VA) | 49-0300 | 251 | 4 | 4 | 5 |
| Research and related activities (VA) | 49-0100 | 999 | 2,382 | 2,442 | 2,597 |
| Salaries and expenses (VA) | 49-0180 | 251 | 133 | 137 | 139 |
| Total | | | 3,404 | 3,401 | 3,505 |

National Transportation Safety Board

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Salaries and expenses (TR) | 95-0310 | 407 | 37 | 39 | 40 |

Neighborhood Reinvestment Corporation

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| Payment to the Neighborhood Reinvestment Corporation (VA) | 82-1300 | 451 | 39 | 39 | 55 |

Nuclear Regulatory Commission

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Office of Inspector General (EW) | 31-0300 | 276 | 5 | 6 | 5 |
| Salaries and expenses (EW) | 31-0200 | 276 | 553 | 541 | 485 |
| Total | | | 558 | 547 | 490 |

Compendium of Budget Accounts

Nuclear Waste Technical Review Board

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (EW) | 48-0500 | 271 | 3 | 3 | 3 |

Occupational Safety and Health Review Commission

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (LA) | 95-2100 | 554 | 8 | 8 | 8 |

Office of Government Ethics

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (TY) | 95-1100 | 805 | 8 | 8 | 8 |

Office of Navajo and Hopi Indian Relocation

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (IN) | 48-1100 | 808 | 28 | 25 | 30 |

Office of Special Counsel

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (TY) | 62-0100 | 808 | 8 | 8 | 8 |

Office of the Nuclear Waste Negotiator

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|----------------------------------|----------|-------|-----------|-----------|-----------|
| Salaries and expenses (EW) | 48-0070 | 271 | 1 | 0 | 0 |

Compendium of Budget Accounts

Other Commissions and Boards

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Other commissions and boards (AP) | 95-9911 | 808 | 1 | 1 | 0 |

Ounce of Prevention Council

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Ounce of prevention council (CJ) | 95-8261 | 754 | 0 | 4 | 9 |

Panama Canal Commission

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Panama Canal revolving fund (TR) | 95-4061 | 403 | 589 | 656 | 665 |

Pennsylvania Avenue Development Corporation

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Land acquisition and development fund (IN) | 42-4084 | 451 | 1 | 0 | 0 |
| Public development (AU/IN) | 42-0102 | 451 | 2 | 3 | 0 |
| Salaries and expenses (IN) | 42-0100 | 451 | 3 | 1 | 0 |
| Total | | | 6 | 4 | 0 |

Compendium of Budget Accounts

Postal Service

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| Payment to the Postal Service fund (TY) | 18-1001 | 372 | 92 | 85 | 103 |
| Payment to the Postal Service fund for nonfunded liabilities (TY) | 18-1004 | 372 | 38 | 37 | 0 |
| Postal Service fund (AU) | 18-4020 | 372 | 54,358 | 59,325 | 60,790 |
| Total | | | 54,488 | 59,447 | 60,893 |

Railroad Retirement Board

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| Federal payments to the railroad retirement accounts (AU) | 60-0113 | 601 | 3,303 | 3,420 | 3,491 |
| Federal windfall subsidy (LA) | 60-0111 | 601 | 251 | 239 | 223 |
| Rail Industry Pension Fund (AU/LA) | 60-8011 | 601 | 2,959 | 2,878 | 2,904 |
| Railroad social security equivalent benefit account (AU) | 60-8010 | 601 | 8,118 | 8,445 | 8,541 |
| Railroad unemployment insurance trust fund (AU/LA) | 60-8051 | 603 | 81 | 76 | 76 |
| Special management improvement fund (LA) | 60-0200 | 601 | 2 | 1 | 0 |
| Supplemental Annuity Pension Fund (AU) | 60-8012 | 601 | 88 | 111 | 84 |
| Total | | | 14,802 | 15,170 | 15,319 |

Resolution Trust Corporation

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Office of Inspector General (VA) | 22-1500 | 373 | 30 | 8 | 0 |
| RTC revolving fund (AU) | 22-4055 | 373 | 4,529 | 349 | 0 |
| Total | | | 4,559 | 357 | 0 |

Compendium of Budget Accounts

River Basin Commissions

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| River basin commissions (EW) | 46-9912 | 301 | 2 | 2 | 2 |

Securities and Exchange
Commission

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Salaries and expenses (AU/CJ) | 50-0100 | 376 | 288 | 302 | 315 |

Selective Service System

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Salaries and expenses (VA) | 90-0400 | 054 | 23 | 23 | 23 |

Compendium of Budget Accounts

Smithsonian Institution

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Construction (IN) | 33-0133 | 503 | 10 | 18 | 13 |
| Construction and improvements, National Zoological Park (IN) | 33-0129 | 503 | 6 | 3 | 4 |
| Construction, JFK center for the performing arts (IN) | 33-0303 | 503 | 36 | 11 | 11 |
| Operations and maintenance, JFK center for the performing arts (IN) | 33-0302 | 503 | 10 | 10 | 11 |
| Repair and restoration of buildings (IN) | 33-0132 | 503 | 37 | 25 | 38 |
| Repair, restoration, and renovation of buildings (IN) | 33-0201 | 503 | 5 | 9 | 6 |
| Salaries and expenses (IN) | 33-0100 | 503 | 319 | 308 | 329 |
| Salaries and expenses, National Gallery of Art (IN) | 33-0200 | 503 | 53 | 53 | 54 |
| Salaries and expenses, Woodrow Wilson International Center for Scholars (IN) | 33-0400 | 503 | 9 | 6 | 6 |
| Total | | | 485 | 443 | 472 |

State Justice Institute

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| State Justice Institute: Salaries and expenses (CJ) | 48-0052 | 752 | 14 | 5 | 5 |

Tennessee Valley Authority

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Tennessee Valley Authority fund (AU/EW) | 64-4110 | 999 | 7,004 | 6,526 | 6,006 |

Compendium of Budget Accounts

United Mine Workers of America Benefit Funds

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| United mine workers of America 1992 benefit plan (AU) | 95-8260 | 551 | 10 | 11 | 11 |
| United mine workers of America combined benefit fund (AU) | 95-8295 | 551 | 326 | 317 | 310 |
| Total | | | 336 | 328 | 321 |

United States Enrichment Corporation Fund

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| United States Enrichment Corporation Fund (AU) | 95-4054 | 271 | 1,536 | 1,501 | 0 |

United States Holocaust Memorial Council

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Holocaust Memorial Council (IN) | 95-3300 | 808 | 25 | 27 | 31 |

Compendium of Budget Accounts

United States Information Agency

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|---|-----------------|--------------|------------------|------------------|------------------|
| American studies endowment fund (CJ) | 67-8166 | 154 | 1 | 1 | 0 |
| Broadcasting to Cuba (CJ) | 67-0208 | 154 | 28 | 26 | 0 |
| East West Center (CJ) | 67-0202 | 154 | 25 | 12 | 9 |
| Educational and cultural exchange programs (CJ) | 67-0209 | 154 | 335 | 250 | 244 |
| Foreign service national separation liability trust fund (AU) | 67-8341 | 602 | 3 | 4 | 5 |
| International broadcasting operations (CJ) | 67-0206 | 154 | 248 | 331 | 367 |
| Israeli Arab and Eisenhower exchange fellowship program (CJ) | 95-8276 | 154 | 0 | 1 | 1 |
| Miscellaneous trust funds (AU) | 67-9971 | 154 | 1 | 1 | 1 |
| National Endowment for Democracy (CJ) | 67-0210 | 154 | 34 | 30 | 30 |
| North/South Center (CJ) | 67-0203 | 154 | 4 | 2 | 1 |
| Office of the Inspector General (CJ) | 67-0300 | 154 | 4 | 0 | 0 |
| Payment to the Eisenhower Exchange Fellowship Program Trust Fund (CJ) | 95-0220 | 154 | 3 | 0 | 0 |
| Radio Free Asia (CJ) | 67-0212 | 154 | 0 | 5 | 0 |
| Radio construction (CJ) | 67-0204 | 154 | 74 | 76 | 39 |
| Salaries and expenses (CJ) | 67-0201 | 154 | 486 | 469 | 478 |
| Technology fund (CJ) | 67-0400 | 154 | 0 | 5 | 10 |
| Total | | | 1,246 | 1,213 | 1,185 |

United States Institute of Peace

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Operating expenses (LA) | 95-1300 | 153 | 11 | 9 | 11 |

Compendium of Budget Accounts

Washington Metropolitan
Area Transit Authority

Dollars in millions

| Account (cognizant committee) | Acct. ID | Func. | Act. 1995 | Est. 1996 | Req. 1997 |
|--|-----------------|--------------|------------------|------------------|------------------|
| Interest payments (TR) | 46-0300 | 401 | 12 | 0 | 0 |

**Federal Government
Totals**

| | Act. 1995 | Est. 1996 | Req. 1997 |
|--------------------|------------------|------------------|------------------|
| Number of Accounts | 1063 | 1074 | 1041 |
| Gross Obligations | 2,144,991 | 2,215,950 | 2,253,585 |

Budget Functions and Subfunctions

| Function | Description | Subfunction |
|---|---|---|
| National Defense (050) | Common defense and security of the United States, including raising, equipping, and maintaining of armed forces; development and utilization of weapons systems; direct compensation and benefits paid to active military and civilian personnel; defense research, development, testing, and evaluation; and procurement, construction, stockpiling, and other activities undertaken to directly foster national security. | Department of Defense—Military (051) Atomic Energy Defense Activities (053) Defense-related Activities (054) |
| International Affairs (150) | Maintaining peaceful relations, commerce, and travel between the United States and the rest of the world and promoting international security and economic development abroad. | International Development and Humanitarian Assistance (151) International Security Assistance (152) Conduct of Foreign Affairs (153) Foreign Information and Exchange Activities (154) International Financial Programs (155) |
| General Science, Space and Technology (250) | Resources allocated to science and research activities of the federal government that are not an integral part of the programs conducted under any other function. | General Science and Basic Research (251) Space Flight, Research, and Supporting Activities (252) |
| Energy (270) | Promoting an adequate supply and appropriate use of energy to serve the needs of the economy. | Energy Supply (271) Energy Conservation (272) Emergency Energy Preparedness (274) Energy Information, Policy, and Regulation (276) |

(continued)

Appendix I
Budget Functions and Subfunctions

| Function | Description | Subfunction |
|---|--|--|
| Natural Resources and Environment (300) | Developing, managing, and maintaining the nation's natural resources and environment. | Water Resources (301) |
| | | Conservation and Land Management (302) |
| | | Recreational Resources (303) |
| | | Pollution Control and Abatement (304) |
| | | Other Natural Resources (306) |
| Agriculture (350) | Promoting the economic stability of agriculture and the nation's capability to maintain and increase agricultural production. | Farm Income Stabilization (351) |
| | | Agricultural Research and Services (352) |
| Commerce and Housing Credit (370) | Promotion and regulation of commerce and the housing credit and deposit insurance industries, which pertain to collection and dissemination of social and economic data (unless they are an integral part of another function, such as health); general purpose subsidies to business, including credit subsidies to the housing industry; and the Postal Service fund and general fund subsidies of that fund. | Mortgage Credit (371) |
| | | Postal Service (372) |
| | | Deposit Insurance (373) |
| | | Other Advancement Of Commerce (376) |
| Transportation (400) | Providing for the transportation of the general public and/or its property, regardless of whether local or national and regardless of the particular mode of transportation. Included are construction of facilities; purchase of equipment; research, testing, and evaluation; provision of communications related to transportation; operating subsidies for transportation facilities and industries; and regulatory activities directed specifically toward the transportation industry rather than toward business. | Ground Transportation (401) |
| | | Air Transportation (402) |
| | | Water Transportation (403) |
| | | Other Transportation (407) |

(continued)

Appendix I
Budget Functions and Subfunctions

| Function | Description | Subfunction |
|--|--|---|
| Community and Regional Development (450) | Development of physical facilities or financial infrastructures designed to promote viable community economies. | Community Development (451) |
| | | Area and Regional Development (452) |
| | | Disaster Relief and Insurance (453) |
| Education, Training, Employment, and Social Services (500) | Promoting the extension of knowledge and skills, enhancing employment and employment opportunities, protecting workplace standards, and providing services to the needy. | Elementary, Secondary, and Vocational Education (501) |
| | | Higher Education (502) |
| | | Research and General Education Aids (503) |
| | | Training and Employment (504) |
| | | Other Labor Services (505) |
| Health (550) | Programs other than medicare whose basic purpose is to promote physical and mental health, including the prevention of illness and accidents. | Social Services (506) |
| | | Health Care Services (551) |
| | | Health Research and Training (552) |
| Medicare (570) | Federal hospital insurance and federal supplementary medical insurance, along with general fund subsidies of these funds and associated offsetting receipts. | Consumer and Occupational Health and Safety (554) |
| | | Medicare (571) |
| Income Security (600) | Support payments (including associated administrative expenses) to persons for whom no current service is rendered. Included are retirement, disability, unemployment, welfare, and similar programs, except for social security and income security for veterans, which are in other functions. | General Retirement and Disability Insurance (excluding Social Security) (601) |
| | | Federal Employee Retirement and Disability (602) |
| | | Unemployment Compensation (603) |
| | | Housing Assistance (604) |
| | | Food and Nutrition Assistance (605) |
| | | Other Income Security (609) |

(continued)

**Appendix I
Budget Functions and Subfunctions**

| Function | Description | Subfunction |
|--------------------------------------|---|--|
| Social Security (650) | Federal old age and survivors and disability insurance trust funds, along with general fund subsidies of these funds and associated offsetting collections. | Social Security (651) |
| Veterans Benefits and Services (700) | Programs providing benefits and services, the eligibility for which is related to prior military service, but the financing of which is not an integral part of the costs of national defense. | Income Security for Veterans (701) Veterans Education, Training, and Rehabilitation (702) Hospital and Medical Care For Veterans (703) Veterans Housing (704) Other Veterans Benefits and Services (705) |
| Administration of Justice (750) | Programs to provide judicial services, police protection, law enforcement (including civil rights), rehabilitation and incarceration of criminals, and the general maintenance of domestic order. | Federal Law Enforcement Activities (751) Federal Litigative and Judicial Activities (752) Federal Correctional Activities (753) Criminal Justice Assistance (754) |
| General Government (800) | General overhead cost of the federal government, including legislative and executive activities; provision of central fiscal, personnel, and property activities; and provision of services that cannot reasonably be classified in any other major function. | Legislative Functions (801) Executive Direction and Management (802) Central Fiscal Operations (803) General Property and Records Management (804) Central Personnel Management (805) General Purpose Fiscal Assistance (806) Other General Government (808) Deductions for Offsetting Receipts (809) |

(continued)

Appendix I
Budget Functions and Subfunctions

| Function | Description | Subfunction |
|---|--|---|
| Net Interest (900) | Transactions which directly give rise to interest payments or income (lending) and the general short fall or excess of outgo over income arising out of fiscal, monetary, and other policy considerations and leading to the creation of interest-bearing debt instruments (normally the public debt). | Interest on the Public Debt (901) Interest Received by On-Budget Trust Funds (902) Interest Received by Off-Budget Trust Funds (903) Other Interest (908) |
| Undistributed Offsetting Receipts (950) | Offsetting receipts which are not included as deductions from outlays in the applicable function or subfunction, above, and are thus "undistributed." | Employer Share, employee retirement (on budget) (951) Employer Share, employee retirement (off budget) (952) Rents and Royalties on the Outer Continental Shelf (953) Sales of Major Assets (954) Other Undistributed Offsetting Receipts (959) |

Note: Subfunction code 999 is assigned to those budget accounts whose activities are associated with two or more functions.

Congressional Committee Codes

| Code | Congressional Committee |
|-------------|---|
| AU | Authorizing Committee [Committee on Appropriations] |
| AR | Subcommittee on Agriculture, Rural Development and Related Agencies |
| CJ | Subcommittee on Commerce, Justice, State and the Judiciary |
| DE | Subcommittee on Defense / National Security |
| DI | Subcommittee on the District on Columbia |
| EW | Subcommittee on Energy and Water Development |
| FA | Subcommittee on Foreign Operations, Export Financing and Related Agencies |
| IN | Subcommittee on Interior and Related Agencies |
| LA | Subcommittee on Labor, Health and Human Services, and Education |
| LB | Subcommittee on the Legislative Branch |
| MC | Subcommittee on Military Construction |
| TR | Subcommittee on Transportation |
| TY | Subcommittee on Treasury, Postal Service, and General Government |
| VA | Subcommittee on Veterans Affairs, Housing and Urban Development, and Independent Agencies |

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